

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-125/SECL-2009/ **/647/-75** November 12, 2015

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. 1st November 2015 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **HSD** in respect of Sapphire Electric Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAPPHIRE ELECTRIC COMPANY LIMITED

Pursuant to the Authority's decision dated 23rd November 2012 in case No. Sapphire Electric Company Limited NEPRA/TRF-125/SECL-2009 regarding (hereinafter "SECL"), based on information submitted by SECL, the fuel portion of energy charge part of tariff of SECL has been adjusted for variation in HSD prices. The revised energy charge part of SECL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

| Period | Revised Fuel Cost Component Rs./kWh |
|--|--|
| For the stock purchased w.e.f. 1st November, 2015 | 11.8101 |

The above referred revised fuel cost components attached as Annex-I are to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Khawaja Muhammad Naeem

Member

Himayat Ullah Khan

Member

Syed Masood-v Member

Maj (R) Haroon Rashid

Vice Chairman

Brig (R) Tariq Saddozai

Chairman

Annex-I

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of fuel price variation for HSD

| Period | Description | Reference Rs./Litre | Revised Rs./Litre |
|--|---------------------|------------------------|----------------------|
| For stock purchased w.e.f. 1st November, 2015 | HSD Price | 70.70 | 57.0340 |
| Period | Description | Reference (Rs./kWh) | Revised (Rs./kWh) |
| For stock purchased w.e.f. | Fuel Cost Component | 14.6399 | 11.8101 |

