



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad  
Ph: +92-51-9206500, Fax: +92-51-2600026  
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk


No. NEPRA/TRF-125/SECL-2009//6227-31  
December 1, 2016

Chief Executive Officer  
Sapphire Electric Company Ltd.  
7-A/K, Main Boulevard, Gulberg-II  
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment Based on RLNG for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 1<sup>st</sup> August 2016 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG prices in respect of Sapphire Electric Company Ltd. The notification on the subject decision will follow.

Enclosure: As above

  
01.12.16  
( Syed Safeer Hussain )  
Registrar

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
6<sup>th</sup> Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



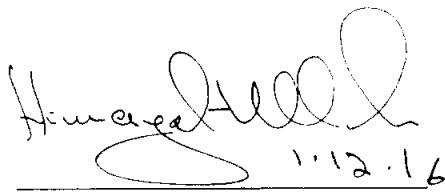
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED  
ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LIMITED**

1. Pursuant to the decision of the Authority dated 21<sup>st</sup> September 2011 and 3<sup>rd</sup> May 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") has been adjusted for variation in RLNG price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated September 16, 2016 has determined RLNG Provisional price for the month August 2016.
3. Based on OGRA's RLNG Provisional price determination, the Authority has worked out the Fuel Cost Component of SECL, indicated hereunder, which shall be immediately applicable on units delivered basis:

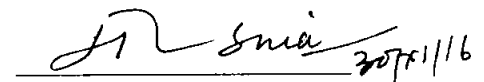
Description	Provisional RLNG Price (USD) HHV	*Exchange Rate	Provisional RLNG price (PKR) HHV	** Provisional RLNG price (PKR) LHV	Reference Gas Price (September 21,2011) LHV	Reference Fuel Cost Component (September 21,2011)	Provisional Fuel Cost Component on RLNG Price
	USD/MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Fuel Cost Component	7.5191	104.9052	788.7927	873.6297	368.11	2.4538	5.8236

4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

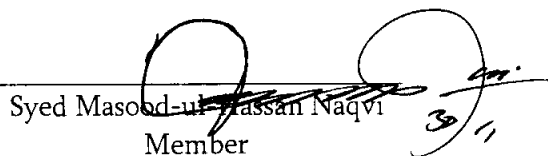
**Authority**

  
11.12.16

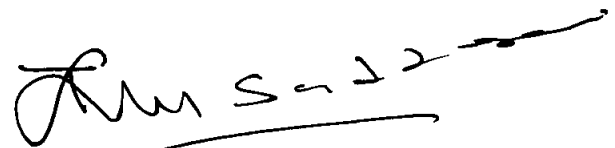
Himayat Ullah Khan  
Vice Chairman

  
20/11/16

Maj (R) Haroon Rashid  
Member

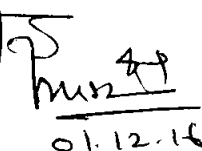
  
3/11

Syed Masood-ul-Masood  
Member



Brig (R) Tariq Sadozai  
Chairman



  
01.12.16

Sapphire Electric Company Limited  
Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG w.e.f 1st August 2016

Description	Provisional RLNG Price (USD) HHV	*Exchange Rate	Provisional RLNG price (PKR) HHV	** Provisional RLNG price (PKR) LHV	Reference Gas Price (September 21,2011) LHV	Reference Fuel Cost Component (September 21,2011)	Provisional Fuel Cost Component on RLNG Price
	USD/MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Fuel Cost Component	7.5191	104.9052	788.7927	873.6297	368.11	2.4538	5.8236

\*Exchange rates Supplied by Fuel Supplier i.e SNGPL and communicated by SECL

\*\*RLNG price is adjusted for LHV-HHV factor of 1.107553

JS

JS

