National Electric Power Regulatory Authority Islamic Republic of Pakistan



NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-125/SECL-2009/ 1.3/8 - 2.2

January 20, 2017

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. 16^{th} January 2017 at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** price in respect of Sapphire Electric Company Ltd. The notification on the subject decision will follow.

Enclosure: <u>As above</u>

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAPPHIRE ELECTRIC COMPANY LIMITED (SECL)

Pursuant to the Authority's decision dated 21st September 2011 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 298(I)/2012 dated 19th March 2012 and in the matter of Motion for Leave for Review against the Decision of the Authority at COD dated 23rd November 2012, based on information submitted by SECL, the fuel portion of energy charge part of tariff of SECL has been adjusted for variation in HSD price. The revised energy charge part of SECL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh
For the stock purchased w.e.f. 16 th January, 2017	12.5331

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan Vice Chairman

Maj (R) Haroon Rashid Member

Syed Masoca di Member

Brig (R) Tariq Saddozai Chairman



Annex-I

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for HSD

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 16th January, 2017	HSD Price	70.70	60.5257
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 16th January, 2017	Fuel Cost Component	14.6399	12.5331



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