

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-125/SECL-2009/14250-54

August 18, 2017

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. $1^{st} - 5^{th}$ August 2017 and 6^{th} August 2017 at Annex-1 & 11 (03 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** price in respect of Sapphire Electric Company Ltd.

Enclosure: As above

1808 17 (Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAPPHIRE ELECTRIC COMPANY LIMITED (SECL)

Pursuant to the Authority's decision dated 21st September 2011 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 298(I)/2012 dated 19th March 2012 and in the matter of Motion for Leave for Review against the Decision of the Authority at COD dated 23rd November 2012, based on information submitted by SECL, the fuel portion of energy charge part of SECL has been adjusted for variation in HSD price. The revised energy charge part of SECL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh
For the stock purchased w.e.f. 1st-5th August, 2017	11.8595
For the stock purchased w.e.f. 6 th August, 2017	11.8700

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Maj (R) Haroon Rashid

Member

Syed Masood-yi-Hassan Naqvi-

Saif Ullah Chattha

Vice Chairman 18. 2017

Brig (R) Tariq Saddozai Chairman

NEPRA AUTHORITY

mg

18081

Annex-I

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for HSD

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 1st-5th August, 2017	HSD Price	70.70	57.2729
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 1st-5th August, 2017	Fuel Cost Component	14.6399	11.8595



#

lu

Annex-II

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for HSD

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 6th August, 2017	HSD Price	70.70	57.3233
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 6th August, 2017	Fuel Cost Component	14.6399	11.8700





