



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-125/SECL-2009/13394-98

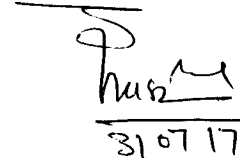
July 31, 2017

Chief Executive Officer  
Sapphire Electric Company Ltd.  
7-A/K. Main Boulevard, Gulberg-II  
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. March 01-08, 2017, March 09-15, 2017, March 16-23, 2017 and March 24-31, 2017 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG prices in respect of Sapphire Electric Company Ltd.

Enclosure: As above



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( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad.



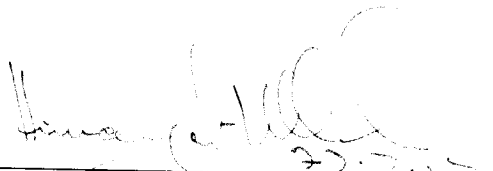
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG  
FOR SAPPHIRE ELECTRIC COMPANY LIMITED**


1. Pursuant to the decision of the Authority dated 21<sup>st</sup> September 2011 and 3<sup>rd</sup> May 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in RLNG price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated June 20, 2017 has determined final RLNG prices for the months of January-March 2017. Based on OGRA's final RLNG price determination, SECL requested for revision of fuel cost component for the period of March 2017 and accordingly the fuel cost component has been revised. The revised fuel cost component on final RLNG price, indicated hereunder, shall be immediately applicable on units delivered basis:


Period	Fuel Cost Component (Rs./kWh)
March 01-08, 2017	7.0635
March 09-15, 2017	7.0630
March 16-23, 2017	7.0637
March 24-31, 2017	7.0634

3. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

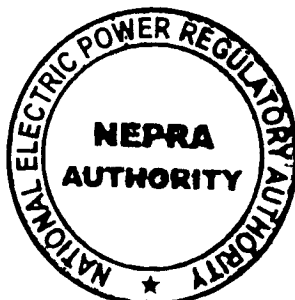
**Authority**

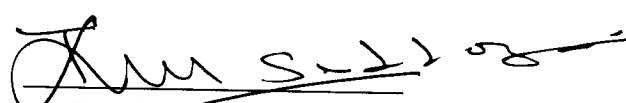
  
Himayat Ullah Khan  
Member

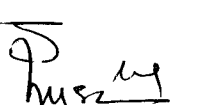
  
Maj (R) Haroon Rashid  
Member

  
Syed Masood-ul-Hassan  
Member

  
Saif Ullah Chattha  
Vice Chairman 28.7.2017



  
Brig (R) Tariq Saddozai  
Chairman

  
Masud  
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Sapphire Electric Company Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of Fuel Price Variation for RLNG

Period	RLNG Price (USD) HHV	*Exchange Rate	RLNG price (PKR) HHV	** RLNG price (PKR) LHV	Reference Gas Price (Sep 21,2011) LHV	Reference Fuel Cost Component (Sep 21,2011)	Fuel Cost Component on RLNG Price
	USD/MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
March 01-08, 2017	9.1162	104.9487	956.7333	1059.6329	368.11	2.4538	7.0635
March 09-15, 2017	9.1162	104.9417	956.6695	1059.5622	368.11	2.4538	7.0630
March 16-23, 2017	9.1162	104.9517	956.7607	1059.6632	368.11	2.4538	7.0637
March 24-31, 2017	9.1162	104.9472	956.7197	1059.6178	368.11	2.4538	7.0634

\*Exchange rates applied by Fuel Supplier i.e SNGPL and communicated by SECL

\*\*RLNG price is adjusted for LHV-HHV factor of 1.107553

