



**Registrar**

# **National Electric Power Regulatory Authority**

## **Islamic Republic of Pakistan**

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No. NEPRA/TRF-125/SECL-2009/15429-33

September 13, 2017

Chief Executive Officer  
Sapphire Electric Company Ltd.  
7-A/K, Main Boulevard, Gulberg-II  
Lahore

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment Based on RLNG for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 1<sup>st</sup> August 2017 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** prices in respect of Sapphire Electric Company Ltd.

Enclosure: As above

  
( Syed Safer Hussain )

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED  
ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LIMITED**

1. Pursuant to the decision of the Authority dated 21<sup>st</sup> September 2011 and 3<sup>rd</sup> May 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated August 21, 2017 has determined provisional RLNG price w.e.f. 1<sup>st</sup> August 2017. Based on OGRA's notification the fuel cost component on RLNG has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SECL.
3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:

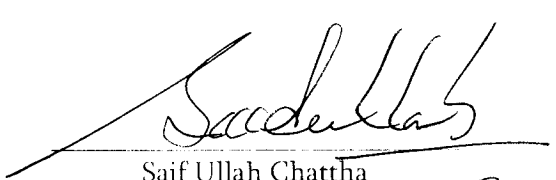
| Period                                       | Revised Fuel Cost Component<br>(Rs/kWh) |
|--|---|
| With Effect From 1 <sup>st</sup> August 2017 | 6.4230                                  |

4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


**Authority**


—  
Maj (R) Haroon Rashid  
Member

—  
Syed Masood-ul-Hassan Naqvi  
Member


  
Saif Ullah Chattha  
Member

12-9-2017

  
Himayat Ullah Khan  
Vice Chairman

  
Brig (R) Tariq Sadozai  
Chairman



  
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Sapphire Electric Company Limited  
 Schedule of Fuel Cost Part of Energy Charge  
 Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st August 2017

| Period | Provisional<br>RLNG Price<br>HHV | *Provisional<br>RLNG price<br>HHV | **Provisional<br>RLNG price<br>LHV | Reference Gas<br>Price<br>(September<br>21,2011) LHV | Reference<br>Fuel Cost<br>Component<br>(September<br>21,2011) | Provisional<br>Fuel Cost<br>Component on<br>RLNG Price |
|--------|----------------------------------|-----------------------------------|------------------------------------|--|---|--|
|        | USD/MMBTU                        | Rs/MMBTU                          | Rs/MMBTU                           | Rs/MMBTU   | Rs/kWh  | Rs/kWh   |
| Aug-17 | 8.2464                           | 869.9787                          | 963.5475                           | 368.11   | 2.4538  | 6.4230   |

\*Exchange rate Rs. 105.4980/USD based on SBP weighted average customer exchange rate of August 21, 2017 has been used to worked out provisional RLNG Price

\*\*RLNG price is adjusted for LHV-HHV factor of 1.107553

