

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-125/SECL-2009/25.56-60 February 23, 2018

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment Based on RLNG for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 1st February, 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** prices in respect of Sapphire Electric Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LIMITED

- Pursuant to the decision of the Authority dated 21st September 2011 and 3rd May 1. 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated February 9, 2018 has determined provisional RLNG weighted average price for SNGPL for February 2018. Based on OGRA's notification the fuel cost component on RLNG has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SECL.
- 3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component	
	(Rs/kWh)	
With Effect From 1st February 2018	8.5464	

4. The above referred revised fuel cost component of energy charge part of tariff attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Syed Mass Member

Saif Ullah Chattha

Vice Chairman 22. 2.2518

Brig (R) Tariq Saddozai

Chairman



Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st February 2018

Period	Provisional RLNG Price HHV	*Provisional RLNG price HHV	**Provisional RLNG price LHV	Reference Gas Price (September 21,2011) LHV	Reference Fuel Cost Component (September 21,2011)	Provisional Fuel Cost Component on RLNG Price
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh
Feb-18	10.4625	1157.5992	1282.1025	368.11	2.4538	8.5464

^{*}Exchange rate Rs. 110.6427/USD based on SBP weighted average customer exchange rate of February 9, 2018 has been used to work out provisional RLNG Price

^{**}RLNG price is adjusted for LHV-HHV factor of 1.107553



