



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad  
Ph: +92-51-9206500, Fax: +92-51-2600026  
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

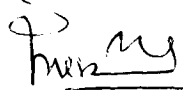
No. NEPRA/TRF-125/SECL-2009/740-94  
January 17, 2018

Chief Executive Officer  
Sapphire Electric Company Ltd.  
7-A/K, Main Boulevard, Gulberg-II  
Lahore

**Subject: Decision of the Authority in the Matter of Fuel Price Adjustment Based on  
RLNG for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-  
125/SECL-2009)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, applicable w.e.f. 1<sup>st</sup> January, 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG prices in respect of Sapphire Electric Company Ltd.

Enclosure: As above

  
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( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad.




**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
BASED ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LIMITED**

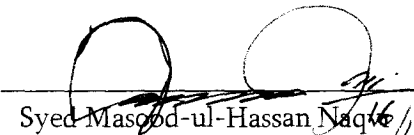
1. Pursuant to the decision of the Authority dated 21<sup>st</sup> September 2011 and 3<sup>rd</sup> May 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated January 1, 2018 has determined provisional RLNG price w.e.f. 1<sup>st</sup> January 2018. Based on OGRA's notification the fuel cost component on RLNG has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SECL.
3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:


| Period  | Revised Fuel Cost Component<br>(Rs/kWh) |
|---|---|
| With Effect From 1 <sup>st</sup> January 2018 | 8.1630                                  |


4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

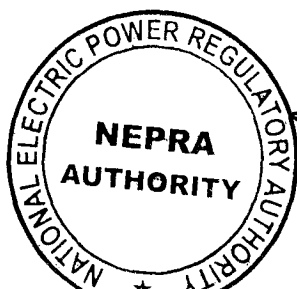
**Authority**

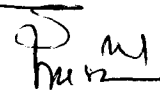
  
Himayat Ullah Khan  
Member

  
Syed Masood-ul-Hassan Naqvi  
Member

  
Saif Ullah Chattha  
Vice Chairman

  
Brig (R) Tariq Saddozai  
Chairman



  
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## Sapphire Electric Company Limited

## Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st January 2018

| Period | Provisional<br>RLNG Price<br>HHV | *Provisional<br>RLNG price<br>HHV | **Provisional<br>RLNG price<br>LHV | Reference Gas<br>Price<br>(September<br>21,2011) LHV | Reference<br>Fuel Cost<br>Component<br>(September<br>21,2011) | Provisional<br>Fuel Cost<br>Component on<br>RLNG Price |
|--------|----------------------------------|-----------------------------------|------------------------------------|--|---|--|
|        | USD/MMBTU                        | Rs/MMBTU                          | Rs/MMBTU                           | Rs/MMBTU   | Rs/kWh  | Rs/kWh   |
| Jan-18 | 9.9972                           | 1105.6643                         | 1224.5818                          | 368.11   | 2.4538  | 8.1630   |

\*Exchange rate Rs. 110.5974/USD based on SBP weighted average customer exchange rate of January 2, 2018 has been used to work out provisional RLNG Price

\*\*RLNG price is adjusted for LHV-HHV factor of 1.107553

