



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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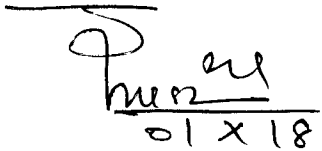
No. NEPRA/TRF-125/SECL-2009/15244-48  
October 1, 2018

Chief Executive Officer  
Sapphire Electric Company Ltd.  
7-A/K, Main Boulevard, Gulberg-II  
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment Based on RLNG for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. **1<sup>st</sup> September, 2018** at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Sapphire Electric Company Ltd.

Enclosure: As above



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( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
NEECA Building, Sector G-5/2, Islamabad.



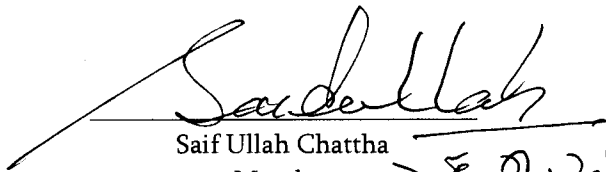
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
BASED ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LIMITED**


1. Pursuant to the decision of the Authority dated 21<sup>st</sup> September 2011 and 3<sup>rd</sup> May 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated September 12, 2018 has determined provisional RLNG weighted average price for SNGPL for September 2018. Based on OGRA's notification the fuel cost component on RLNG has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SECL.
3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:


Period	Revised Fuel Cost Component (Rs/kWh)
With Effect From 1 <sup>st</sup> September 2018	10.3558

4. The revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

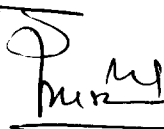
**Authority**

  
Saif Ullah Chattha  
Member 28.9.2018

  
28/9/2018  
Rehmatullah Baloch  
Vice Chairman

  
Brig (R) Tariq Saddozai  
Chairman



  
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Sapphire Electric Company Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st September 2018

Period	Reference Gas Price LHV	Previous (August-18) RLNG price	Reference Fuel Cost Component	Previous (August-18) Fuel Cost Component	Revised Provisional RLNG Price September 2018			Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./MMBTU	**Rs./MMBTU	Rs./kWh
Sep-18	368.11	1,605.2236	2.4538	10.7003	11.2802	1,402.6703	1,553.5317	10.3558

\*SBP weighted average customer exchange rate of Rs. 124.3480/USD of September 12, 2018 has been used to work out provisional RLNG Price.

\*\*RLNG price is adjusted for LHV-HHV factor of 1.107553



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