



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad  
Ph: +92-51-9206500, Fax: +92-51-2600026  
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-125/SECL-2009/ 16832-36


September 17, 2019

Chief Executive Officer  
Sapphire Electric Company Ltd.  
7-A/K, Main Boulevard, Gulberg-II  
Lahore

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment Based on RLNG for Sapphire Electric Company Ltd. [Case No. NEPRA/TRF-125/SECL-2009]**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. August 1, 2019, August 8, 2019, August 15, 2019 and August 22, 2019 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Sapphire Electric Company Ltd.

Enclosure: As above

  
17 09 19  
( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



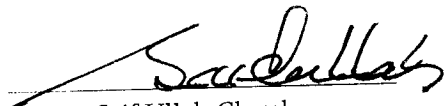
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT  
BASED ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LIMITED**

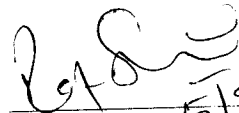
1. Pursuant to the decision of the Authority dated 21<sup>st</sup> September 2011 and 3<sup>rd</sup> May 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated August 9, 2019, has determined provisional RLNG weighted average price for SNGPL for August 2019. Based on OGRA's notification the fuel cost component on RLNG has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SECL.
3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:


Period	Revised Fuel Cost Component (Rs/kWh)
W.e.f. August 1, 2019	11.5896
W.e.f. August 8, 2019	11.5897
W.e.f. August 15, 2019	11.6088
W.e.f. August 22, 2019	11.6088


4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22nd August 2019 shall remain applicable.
5. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
6. CPPA(G) to ensure that all payments are consistent with the tariff determinations.

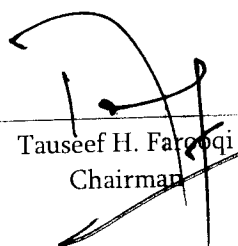
**Authority**

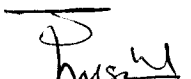
  
Saif Ullah Chattha  
Member  
5.9.2019

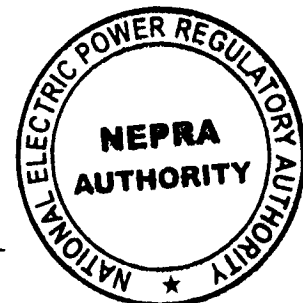
  
Rafique Ahmed Shaikh  
Member  
5/9/19

  
Rehmatullah Baloch  
Member  
2/11/9/19

  
Engr. Bahadur Shah  
Vice Chairman

  
Tauseef H. Farooqi  
Chairman

  
17/9/19



Sapphire Electric Company Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price LHV	Previous (July-19) RLNG price	Reference Fuel Cost Component	Previous (July-19) Fuel Cost Component	Revised Provisional RLNG Price August 2019				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. August 1, 2019	368.11	1,776.2367	2.4538	11.8403	9.8981	158.5957	1,569.7961	1,738.6324	11.5896
W.e.f. August 8, 2019	368.11	1,794.5460	2.4538	11.9623	9.8981	158.5974	1,569.8129	1,738.6510	11.5897
W.e.f. August 15, 2019	368.11	1,811.0337	2.4538	12.0722	9.8981	158.8582	1,572.3943	1,741.5100	11.6088
W.e.f. August 22, 2019	368.11	1,811.0337	2.4538	12.0722	9.8981	158.8582	1,572.3943	1,741.5100	11.6088

\*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

\*\*RLNG price is adjusted for LHV-HHV factor of 1.107553

