

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-125/SECL-2009/ 11014-18

June 24, 2019

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment Based on RLNG for Sapphire Electric Company Ltd. [Case No. NEPRA/TRF-125/SECL-2009]

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. May 1, 2019, May 8, 2019, May 15, 2019 and May 22, 2019 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Sapphire Electric Company Ltd.

Enclosure: As above

(Sved Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LIMITED

- 1. Pursuant to the decision of the Authority dated 21st September 2011 and 3rd May 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated May 8, 2019 has determined provisional RLNG weighted average price for SNGPL for May 2019. Based on OGRA's notification the fuel cost component on RLNG has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SECL.
- 3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component				
	(Rs/kWh)				
W.e.f. May 1, 2019	9.8046				
W.e.f. May 8, 2019	9.8108				
W.e.f. May 15, 2019	10.5281				
W.e.f. May 22, 2019	10.5281				

- 4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22nd May 2019 shall remain applicable.
- 5. The revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority Saif Ullah Chattha Rafique Ahmed Shaikh Member Member Rehmatullah Baloch Vice Chairman IORIT 19 06

Sapphire Electric Company Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price LHV	Previous (April-19) RLNG price	Reference Fuel Cost Component	Previous (April-19) Fuel Cost Component	Revised Provisional RLNG Price May 2019				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	нну	Exchange Rate	нну	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. May 1, 2019	368.11	1,490.3857	2.4538	9.9348	9.3889	141.4451	1,328.0139	1,470.8458	9.8046
W.e.f. May 8, 2019	368.11	1,490.7408	2.4538	9.9372	9.3889	141.5346	1,328.8542	1,471.7765	9.8108
W.e.f. May 15, 2019	368.11	1,490.6575	2.4538	9.9366	9.3889	151.8837	1,426.0209	1,579.3937	10.5281
W.e.f. May 22, 2019	368.11	1,490.6575	2.4538	9.9366	9.3889	151.8837	1,426.0209	1,579.3937	10.5281

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

**RLNG price is adjusted for LHV-HHV factor of 1.107553

