



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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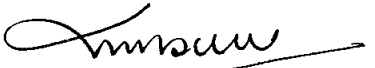
No. NEPRA/R/Dir(Tariff)/TRF-125/SECL-2009/ 44289-9  
December 8, 2020

Chief Executive Officer  
Sapphire Electric Company Ltd.  
7-A/K, Main Boulevard, Gulberg-II  
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment Based on RLNG for August to October 2020 for Sapphire Electric Company Ltd. [Case No. NEPRA/TRF-125/SECL-2009]**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. August 1, 2020, August 8, 2020, August 15, 2020, August 22, 2020, September 1, 2020, September 8, 2020, September 15, 2020, September 22, 2020, October 1, 2020, October 8, 2020, October 15, 2020 and October 22, 2020 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Sapphire Electric Company Ltd.

Enclosure: As above

  
( Muhammad Ramzan )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG  
FOR AUGUST TO OCTOBER 2020 FOR SAPPHIRE ELECTRIC COMPANY LTD.**


1. Pursuant to the decision of the Authority dated September 21, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decisions dated November 11, 2020 has determined provisional RLNG weighted average prices for SNGPL for the months of August to October 2020. Based on OGRA's notifications the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification(s) of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SECL. The revised fuel cost components for the period from August to October 2020 are indicated hereunder and shall be immediately applicable on unit delivered basis:

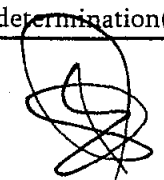
Period	Fuel Cost Component (Rs/kWh)	
	Reference	Revised
w.e.f. Aug 1, 2020	2.4538	7.4735
w.e.f. Aug 8, 2020	2.4538	7.4780
w.e.f. Aug 15, 2020	2.4538	7.4876
w.e.f. Aug 22, 2020	2.4538	7.4077
w.e.f. Sep 1, 2020	2.4538	8.0157
w.e.f. Sep 8, 2020	2.4538	8.0256
w.e.f. Sep 15, 2020	2.4538	8.0285
w.e.f. Sep 22, 2020	2.4538	8.0146
w.e.f. Oct 1, 2020	2.4538	8.4804
w.e.f. Oct 8, 2020	2.4538	8.4648
w.e.f. Oct 15, 2020	2.4538	8.3870
w.e.f. Oct 22, 2020	2.4538	8.2927

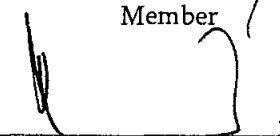
3. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from October 22, 2020 shall remain applicable.
4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

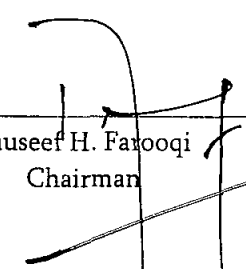
Authority

  
Saif Ullah Chattha  
Member

  
Engr. Rafique Ahmed Shaikh  
Member

  
Rehmatullah Baloch  
Member

  
Engr. Bahadur Shah  
Member

  
Tauseef H. Farooqi  
Chairman



Sapphire Electric Company Limited  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price LHV	Previous (July 2020) RLNG Price	Reference Fuel Cost Component	Previous (July-2020) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. Aug 01, 2020	368.11	1,081.8350	2.4538	7.2114	6.0224	168.0854	1,012.2775	1,121.1510	7.4735
W.e.f. Aug 08, 2020	368.11	1,081.5245	2.4538	7.2094	6.0224	168.1854	1,012.8798	1,121.8181	7.4780
W.e.f. Aug 15, 2020	368.11	1,089.2727	2.4538	7.2610	6.0224	168.4021	1,014.1848	1,123.2634	7.4876
W.e.f. Aug 22, 2020	368.11	1,089.2727	2.4538	7.2610	6.0224	166.6047	1,003.3601	1,111.2745	7.4077
W.e.f. Sep 01, 2020	368.11	1,081.8350	2.4538	7.2114	6.5406	165.9956	1,085.7108	1,202.4823	8.0157
W.e.f. Sep 08, 2020	368.11	1,081.5245	2.4538	7.2094	6.5406	166.2020	1,087.0608	1,203.9775	8.0256
W.e.f. Sep 15, 2020	368.11	1,089.2727	2.4538	7.2610	6.5406	166.2605	1,087.4434	1,204.4012	8.0285
W.e.f. Sep 22, 2020	368.11	1,089.2727	2.4538	7.2610	6.5406	165.9730	1,085.5630	1,202.3186	8.0146
W.e.f. Oct 01, 2020	368.11	1,081.8350	2.4538	7.2114	6.9957	164.1938	1,148.6506	1,272.1914	8.4804
W.e.f. Oct 08, 2020	368.11	1,081.5245	2.4538	7.2094	6.9957	163.8935	1,146.5498	1,269.8647	8.4648
W.e.f. Oct 15, 2020	368.11	1,089.2727	2.4538	7.2610	6.9957	162.3864	1,136.0065	1,258.1874	8.3870
W.e.f. Oct 22, 2020	368.11	1,089.2727	2.4538	7.2610	6.9957	160.5604	1,123.2324	1,244.0394	8.2927

\*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

\*\*RLNG price is adjusted for LHV-HHV factor of 1.107553

