

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/TRF-125/SECL-2009/ \$302-06

March 12, 2020

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment Based on RLNG for Sapphire Electric Company Ltd. [Case No. NEPRA/TRF-125/SECL-2009]

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. February 8, 2020, February 15, 2020 and February 22, 2020 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Sapphire Electric Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LIMITED

- 1. Pursuant to the decision of the Authority dated September 21, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated February 10, 2020, has determined provisional RLNG weighted average price for SNGPL for February 2020. Based on OGRA's notification the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SECL.
- 3. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component (Rs/kWh)
w.e.f. February 8, 2020	11.4821
w.e.f. February 15, 2020	11.4741
w.e.f. February 22, 2020	11.4741

- 4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from February 22, 2020 shall remain applicable.
- 5. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 6. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

Authority

Saif Ullah Chattha 💪

Member

Engr. Rafique Ahmed Shaikh

Member

Rehmatullah Baloch

Member

Engr. Bahadur Shah

Member

Tauseef H. Faroog

Chairman



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Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price LHV	Previous (Jan- 2020) RLNG Price	Reference Fuel Cost Component	Previous (Jan-2020) Fuel Cost Component	Revised Provisional RLNG Price February 2020				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	нну	Exchange Rate	нну	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. February 8, 2020	368.11	1,618.3417	2.4538	10.7878	10.0644	154.5279	1,555.2306	1,722.5003	11.4821
w.e.f. February 15, 2020	368.11	1,616.6111	2.4538	10.7762	10.0644	154.4198	1,554.1429	1,721.2956	11.4741
w.e.f. February 22, 2020	368.11	1,616.6111	2.4538	10.7762	10.0644	154.4198	1,554.1429	1,721.2956	11.4741

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

^{**}RLNG price is adjusted for LHV-HHV factor of 1.107553



