

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-125/SECL-2009//9069-73 July 27, 2020

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges, for stock purchased w.e.f. 25th June 2020 and 30th June 2020 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** price in respect of Sapphire Electric Company Ltd.

Enclosure: <u>As above</u>

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR SAPPHIRE ELECTRIC COMPANY LIMITED (SECL)

Pursuant to the Authority's decision dated 21st September 2011 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 298(I)/2012 dated 19th March 2012 and in the matter of Motion for Leave for Review against the Decision of the Authority at COD dated 23rd November 2012, based on information submitted by SECL, the fuel portion of energy charge part of tariff of SECL has been adjusted for variation in HSD prices. The revised energy charge part of SECL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component Rs./kWh	
For the stock purchased w.e.f. 25 th June, 2020	14.2474	
For the stock purchased w.e.f. 30 th June, 2020	18.0189	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination.

Authority Saif Ullah Chattha Rehmatullah Baloch Member 15.7.2020 Member Engr. Bahadur Shah Engr. Rafique Ahmed Shaikh Member Member NER R Tauseef H. Farbog IEPRA Chairman HORIT 27 07 20

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for HSD

Period	Description	Reference Rs./Litre	Revised Rs./Litre
For stock purchased w.e.f. 25th June, 2020	HSD Price	70.70	68.8043
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 25th June, 2020	Fuel Cost Component	14.6399	14.2474
For stock purchased w.e.f. 30th June, 2020	HSD Price	70.70	87.0179
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For stock purchased w.e.f. 30th June, 2020	Fuel Cost Component	14.6399	18.0189

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