



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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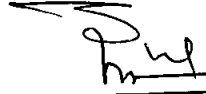
No. NEPRA/R/ADG(Trf)/TRF-125/SECL-2009/33218-22
August 2, 2021

Chief Executive Officer
Sapphire Electric Company Ltd.
7-A/K, Main Boulevard, Gulberg-II
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Sapphire Electric Company Ltd. [Case No. NEPRA/TRF-125/SECL-2009]**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. July 1, 2021, July 8, 2021, July 15, 2021 and July 22, 2021 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Sapphire Electric Company Ltd.

Enclosure: As above


02 08 21
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT BASED ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LTD.**


1. Pursuant to the decision of the Authority dated September 21, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated July 7, 2021 has determined provisional RLNG weighted average price for SNGPL for July 2021. Based on OGRA's notification the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by SECL.
3. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:


Period	Fuel Cost Component (Rs./kWh)	
	Reference	Revised
w.e.f. July 1, 2021	2.4538	14.2681
w.e.f. July 8, 2021		14.3283
w.e.f. July 15, 2021		14.4757
w.e.f. July 22, 2021		14.4757

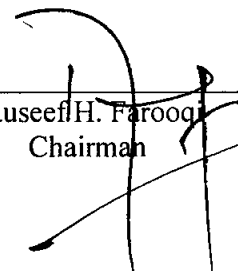
4. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from July 22, 2021 shall remain applicable.
5. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
6. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY


28/7/21
Rehmatullah Baloch
Member


Engr. Rafique Ahmed Shaikh
Member


29/07/21
Engr. Maqsood Anwar Khan
Member


Tauseef H. Farooq
Chairman



Sapphire Electric Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price LHV	Previous (June-2021) RLNG Price	Reference Fuel Cost Component	Previous (June-2021) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. July 1, 2021	368.1100	1,673.1680	2.4538	11.1532	12.1726	158.7656	1,932.590	2,140.4460	14.2681
w.e.f. July 8, 2021	368.1100	1,685.5370	2.4538	11.2357	12.1726	159.4358	1,940.748	2,149.4815	14.3283
w.e.f. July 15, 2021	368.1100	1,700.1612	2.4538	11.3332	12.1726	161.0759	1,960.713	2,171.5930	14.4757
w.e.f. July 22, 2021	368.1100	1,700.1612	2.4538	11.3332	12.1726	161.0759	1,960.713	2,171.5930	14.4757

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

**RLNG price is adjusted for LHV-HHV factor of 1.107553

