

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-125/SECL-2009/42080-84

December 1, 2021

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on HSD for Sapphire Electric Company Ltd. (Case No. NEPRA/TRF-125/SECL-2009)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, for stock purchased w.e.f. November 1, 2021 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **HSD** price(s) in respect of Sapphire Electric Company Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



<u>DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE</u> ADJUSTMENT ON HSD FOR SAPPHIRE ELECTRIC COMPANY LIMITED (SECL)

Pursuant to the Authority's decision dated September 21, 2011 in the matter of tariff adjustment at Commercial Operation Date (COD) notified vide S.R.O 298(I)/2012 dated March 19, 2012 and in the matter of Motion for Leave for Review against the Decision of the Authority at COD dated November 23, 2012, based on information submitted by SECL, the fuel portion of energy charge part of tariff of SECL has been adjusted for variation in HSD price(s). The revised energy charge part of SECL's tariff relating to fuel indicated hereunder shall be immediately applicable on units delivered basis:

| Period | Reference Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh | |
|--|---|---|--|
| For the stock purchased w.e.f. November 1, 2021 | 14.6399 | 27.7315 | |

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Rehmatullah Baloch Member

Engr. Rafique Ahmed Shaikh

Membes

Engr. Maqsood Anwar Khan

Member

Tauseef H. Faroot

Chairman

NEPRA AUTHORIT

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Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on Account of Fuel Price Variation for HSD

| Period | Reference Price (Rs./Litre) | Previous Price (Rs./Litre) | Revised Price (Rs./Litre) | Reference FCC (Rs./kWh) | Previous FCC (Rs./kWh) | Revised FCC (Rs./kWh) |
|--|--------------------------------|-------------------------------|------------------------------|-------------------------------|---------------------------|--------------------------|
| For stock purchased w.e.f. November 1, 2021 | 70.7 | 122.2072 | 133.9228 | 14.6399 | 25.3055 | 27.7315 |



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