



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

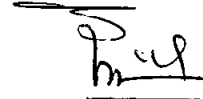
No. NEPRA/R/ADG(Trf)/TRF-125/SECL-2009/ 40595-99
November 12, 2021

Chief Executive Officer
Sapphire Electric Company Ltd.
7-A/K, Main Boulevard, Gulberg-II
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Sapphire Electric Company Ltd. [Case No. NEPRA/TRF-125/SECL-2009]**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. October 1, 2021, October 8, 2021, October 15, 2021 and October 22, 2021 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Sapphire Electric Company Ltd.

Enclosure: As above


12 11 21

(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT BASED ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LTD.**

1. Pursuant to the decision of the Authority dated September 21, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated October 12, 2021 has determined provisional RLNG weighted average price for SNGPL for October 2021. Based on OGRA's notification the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SECL.
3. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

| Period | Fuel Cost Component (Rs./kWh) | |
|-------------------------|----------------------------------|---------|
| | Reference | Revised |
| w.e.f. October 1, 2021 | 2.4538 | 18.7788 |
| w.e.f. October 8, 2021 | | 18.8058 |
| w.e.f. October 15, 2021 | | 19.0378 |
| w.e.f. October 22, 2021 | | 18.8746 |

4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY



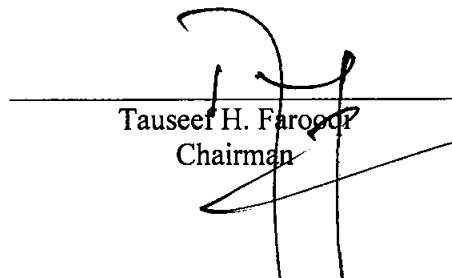
Rehmatullah Baloch
Member



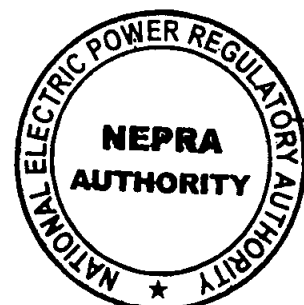
Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member



Tauseef H. Farooq
Chairman



Sapphire Electric Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

| Period | Reference Gas Price LHV | Previous (Sep-2021) RLNG Price | Reference Fuel Cost Component | Previous (Sep-2021) Fuel Cost Component | Revised Provisional RLNG Price | | | | Revised Fuel Cost Component |
|-------------------------|-------------------------|--------------------------------|-------------------------------|---|--------------------------------|---------------|-----------|-------------|-----------------------------|
| | LHV | LHV | LHV | LHV | HHV | Exchange Rate | HHV | LHV | LHV |
| | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | US\$/MMBTU | *Rs./USD | Rs./MMBTU | **Rs./MMBTU | Rs./kWh |
| w.e.f. October 1, 2021 | 368.1100 | 2,687.4545 | 2.4538 | 17.9144 | 14.8686 | 171.0688 | 2,543.554 | 2,817.1204 | 18.7788 |
| w.e.f. October 8, 2021 | 368.1100 | 2,704.8069 | 2.4538 | 18.0301 | 14.8686 | 171.3154 | 2,547.220 | 2,821.1814 | 18.8058 |
| w.e.f. October 15, 2021 | 368.1100 | 2,702.1234 | 2.4538 | 18.0122 | 14.8686 | 173.4282 | 2,578.635 | 2,855.9744 | 19.0378 |
| w.e.f. October 22, 2021 | 368.1100 | 2,737.1308 | 2.4538 | 18.2456 | 14.8686 | 171.9423 | 2,556.541 | 2,831.5050 | 18.8746 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

**RLNG price is adjusted for LHV-HHV factor of 1.107553

