

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-125/SECL-2009/1261-65 January 21, 2022

Chief Executive Officer Sapphire Electric Company Ltd. 7-A/K, Main Boulevard, Gulberg-II Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Sapphire Electric Company Ltd. [Case No. NEPRA/TRF-125/SECL-2009]

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. December 1, 2021, December 8, 2021, December 15, 2021 and December 22, 2021 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Sapphire Electric Company Ltd.

Enclosure: As above

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(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

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DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR SAPPHIRE ELECTRIC COMPANY LTD.

- 1. Pursuant to the decision of the Authority dated September 21, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated December 8, 2021 has determined provisional RLNG weighted average price for SNGPL for December 2021. Based on OGRA's notification the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SECL.
- 3. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component (Rs./kWh)			
	Reference	Revised		
w.e.f. December 1, 2021		15.5401		
w.e.f. December 8, 2021	2 4529	15.6519		
w.e.f. December 15, 2021	2.4538	15.6556		
w.e.f. December 22, 2021		15.5225		

- 4. The above referred revised fuel cost component of energy charge part of tariff attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY Rehmatullah Baloch Member 4al Engr. Maq , war Khan Engr. Rafique Ahmed Member Membe Tauseef H. Faroo Chairman UTHORIT 22 01

Sapphire Electric Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price LHV	Previous (Nov- 2021) RLNG Price	Reference Fuel Cost Component	Previous (Nov-2021) Fuel Cost Component	Revised Provisional RLING Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	нну	Exchange Rate	нну	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. December 1, 2021	368.1100	2,785.6918	2.4538	18.5693	11.8966	176.9319	2,104.888	2,331.2750	15.5401
w.e.f. December 8, 2021	368.1100	2,877.3267	2.4538	19.1801	11.8966	178.2044	2,120.027	2,348.0417	15.6519
w.e.f. December 15, 2021	368.1100	2,864.7183	2.4538	19.0960	11.8966	178.2469	2,120.532	2,348.6017	15.6556
w.e.f. December 22, 2021	368.1100	2,885.1580	2.4538	19.2323	11.8966	176.7305	2,102.492	2,328.6214	15.5225

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*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

**RLNG price is adjusted for LHV-HHV factor of 1.107553

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