



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Trf)/TRF-125/SECL-2009/10272-76

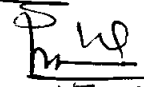
June 17, 2022

Chief Executive Officer  
Sapphire Electric Company Ltd.  
7-A/K, Main Boulevard, Gulberg-II  
Lahore

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of May 2022 for Sapphire Electric Company Ltd. [Case No. NEPRA/TRF-125/SECL-2009]**

Enclosed please find herewith subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. May 1, 2022, May 8, 2022, May 15, 2022 and May 22, 2022 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Sapphire Electric Company Ltd.

Enclosure: As above

  
( Syed Safeer Hussain )  
170622

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE  
ADJUSTMENT BASED ON RLNG FOR THE MONTH OF MAY 2022 FOR  
SAPPHIRE ELECTRIC COMPANY LTD.**


1. Pursuant to the decision of the Authority dated September 21, 2011 and May 3, 2016 in the matter of Fuel Price Adjustment (FCA), the fuel portion of energy charge part of tariff of Sapphire Electric Company Limited (hereinafter "SECL") is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated May 13, 2022 has determined provisional weighted average RLNG price for SNGPL for the month of May 2022. Based on OGRA's notification the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by SECL.
3. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

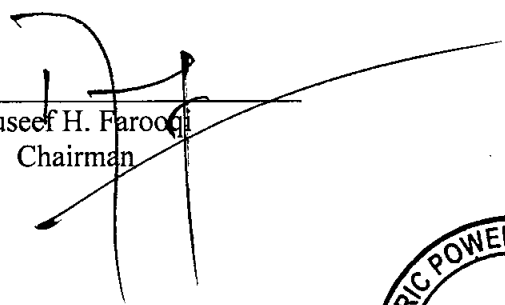
| Period              | Fuel Cost Component<br>(Rs./kWh) |         |
|---------------------|----------------------------------|---------|
|                     | Reference                        | Revised |
| w.e.f. May 1, 2022  | 2.4538                           | 27.6651 |
| w.e.f. May 8, 2022  |                                  | 28.6264 |
| w.e.f. May 15, 2022 |                                  | 29.7419 |
| w.e.f. May 22, 2022 |                                  | 29.5253 |

4. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

**AUTHORITY**

  
Engr. Maqsood Anwar Khan  
Member

  
Engr. Rafique Ahmed Shaikh  
Member

  
Tauseef H. Farooqi  
Chairman



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**Sapphire Electric Company Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of Fuel Price Variation for RLNG**

| Period              | Reference Gas Price LHV | Previous (Apr-2022) RLNG Price | Reference Fuel Cost Component | Previous (Apr-2022) Fuel Cost Component | Revised Provisional RLNG Price |               |           |             | Revised Fuel Cost Component |
|---------------------|-------------------------|--------------------------------|-------------------------------|---|--------------------------------|---------------|-----------|-------------|-----------------------------|
|                     | LHV                     | LHV                            | LHV                           | LHV                                     | HHV                            | Exchange Rate | HHV       | LHV         | LHV                         |
|                     | Rs./MMBTU               | Rs./MMBTU                      | Rs./kWh                       | Rs./kWh                                 | US\$/MMBTU                     | *Rs./USD      | Rs./MMBTU | **Rs./MMBTU | Rs./kWh                     |
| w.e.f. May 1, 2021  | 368.1100                | 2,994.0835                     | 2.4538                        | 19.9584                                 | 20.0711                        | 186.6959      | 3,747.192 | 4,150.2139  | 27.6651                     |
| w.e.f. May 8, 2021  | 368.1100                | 2,892.7013                     | 2.4538                        | 19.2826                                 | 20.0711                        | 193.1830      | 3,877.395 | 4,294.4208  | 28.6264                     |
| w.e.f. May 15, 2021 | 368.1100                | 2,979.7758                     | 2.4538                        | 19.8630                                 | 20.0711                        | 200.7113      | 4,028.497 | 4,461.7735  | 29.7419                     |
| w.e.f. May 22, 2021 | 368.1100                | 2,958.3294                     | 2.4538                        | 19.7201                                 | 20.0711                        | 199.2495      | 3,999.157 | 4,429.2779  | 29.5253                     |

\*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by SECL.

\*\*RLNG price is adjusted for LHV-HHV factor of 1.107553

