



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-122/UCH-II-2008/15290-15292
October 21, 2015

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**

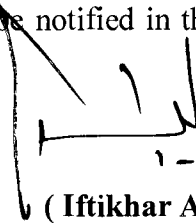
Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff component (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Uch-II Power (Pvt.) Ltd. for the quarter October-December 2015 on account of US CPI, WPI (Manufactures), CPI (General), Exchange Rate variation in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised fuel cost component attached as **Annex-I** is to be notified in the official Gazette.

Enclosure: As above


21/10/15
(Iftikhar Ali Khan)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR UCH-II POWER PRIVATE LIMITED**

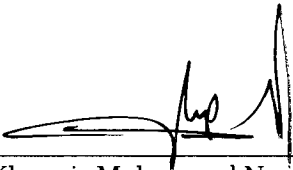
Pursuant to the decision of the Authority in the matter of Tariff Modification Petition filed by Uch-II Pvt. Ltd , subsequent corrigendum and Motion for Leave for Review against the Decision of Tariff Modification dated 22th April, 2015, 12th May, 2015 and 1st October, 2015 respectively, the fixed and variable O&M cost components of tariff of Uch-II have been revised for October-December 2015 quarter on account of US CPI, WPI (Manufactures) CPI (General) and exchange rate, in accordance with the requisite indexation/adjustment mechanisms stipulated in the above referred decisions of the Authority.

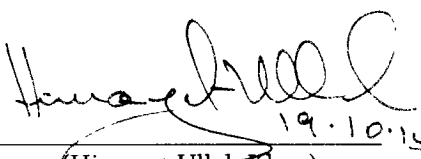
Tariff Components	Reference	Revised Oct-Dec 2015
Fixed O&M – Local (Rs./kW/Hour)	0.0621	0.1228
Fixed O&M - Foreign (Rs./kW/Hour)	0.1285	0.1873
Variable O&M – Foreign (Rs./kWh)	0.1173	0.1710
Variable O&M – Local (Rs./kWh)	0.0221	0.0437

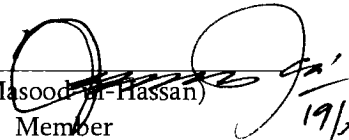
The indexation allowed to Uch-II Power Private Limited is purely on provisional basis till finalization of its COD tariff by the Authority and will be subject to adjustment, if any, in the light of final decision of the Authority at the time of COD adjustment.

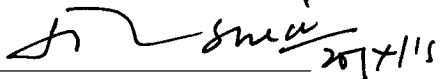
The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

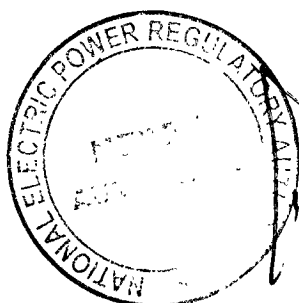
AUTHORITY

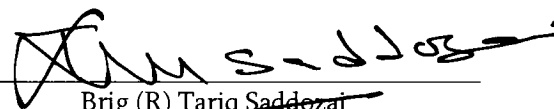

(Khawaja Muhammad Naeem)
Member


(Himayat Ullah Khan)
Member


(Syed Masood Ali Hassan)
Member


(Maj (R) Haroon Rashid)
Vice Chairman




Brig (R) Tariq Sadezai
Chairman

21-10-15

Uch-II Power (Private) Limited
Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised Oct-Dec 2015
Fixed O&M – Local (Rs./kW/Hour)	0.0621	0.1228
Fixed O&M - Foreign (Rs./kW/Hour)	0.1285	0.1873
Variable O&M – Foreign (Rs./kWh)	0.1173	0.1710
Variable O&M – Local (Rs./kWh)	0.0221	0.0437
Indexation Values		
CPI (General)	154.72	202.11
US CPI	212.193	238.316
Exchange Rate	80.45	104.40
WPI (Manufacturer) Feb, 2009	138.38	
WPI (Manufacturer) July, 2011	209.47	

Note: The indexation allowed Uch-II Power (Private) Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

