

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-122/UCH-II-2008/15020-15022 October 14, 2015

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]

Dear Sir,

Please find enclosed herewith the decision of the Authority along with Annex-I (02 pages) in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. for the quarter ending 31st December 2015 on account of Exchange Rate variation in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised fuel cost component attached as **Annex-I** is to be notified in the official Gazette.

Enclosure: As above

4-114/x/15

(Iftikhar Ali Khan)

Secretary Ministry of Water & Power 'A' Block, Pak Secretariat Islamabad

CC:

- 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR UCH-II POWER PRIVATE LIMITED

Pursuant to the order of the Authority dated 24th April 2009, 22nd April 2015 and 1st October 2015 in the case of Uch-II Power Private Limited, and the request of Uch-II for variation in the fuel portion of the Energy charge part of Tariff on account of Exchange rate variation and incorporation of GIDC for the Quarter ending December 31, 2015 the revised energy charge part of tariff relating to fuel cost component of the Uch-II to the extent of exchange rate variation only has been calculated and indicated hereunder, which shall be immediately applicable on units delivered basis:

	Revised Fuel Cost Component	
Period	including GIDC Rs./kWh	
Quarter ending 31st December 2015	4.7133	

The Fuel Cost Component allowed to Uch-II Power Private Limited is purely on provisional basis till finalization of its COD tariff by the Authority and will be subject to adjustment, if any, in the light of final decision of the Authority at the time of COD adjustment. Furthermore, any variation in gas price as agreed between OGDCL and Uch-II and ratified by Ministry of Petroleum & Natural Resources shall be adjusted accordingly.

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority Himayat Ullah Rhan Khawaja Muhammad Naeem Member Member 3/7/15 Maj (R) Haroon Rashid Syed Masood Vice Chairman Member FR Brig (R) Tariq Saddozai Chairman NEPRA THORIT 14-10-15

Annex-I

Uch-II Power Private Limited Adjustment on account of fuel price variation (for foreign exchange variation only)

Description	Unit	Reference	Revised
GAS PRICE (US\$)	US \$ /MMBTU	5.0102	5.0102
Exchange Rate Parity	Rs./US \$	80.4500	102.7536
GAS PRICE (PKR)	Rs. /MMBTU	403.0706	514.8161
GIDC	Rs./MMBTU	-	100.00
GAS PRICE (PKR) Including GIDC	Rs./MMBTU	403.0706	614.8161
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For the Quarter ending December, 2015	Fuel Cost Component	3.0900	4.7133

