



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-122/UCH-II-2008/9686-9688
June 26, 2015

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff component (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Uch-II Power (Pvt.) Ltd. for the period April-June 2014 to April-June 2015 on account of US CPI, WPI (Manufactures), CPI (General) and Exchange Rate in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised tariff component attached as **Annex-I** is to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR UCH-II POWER PRIVATE LIMITED**

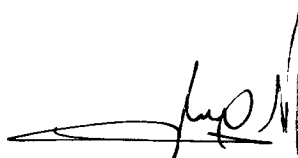
Pursuant to the decision of the Authority, in the matter of tariff modification petition filed by Uch-II Pvt. Ltd, issued vide No. NEPRA/R/TRF-266/Uch-II-2014/6209 dated 22nd April, 2015 and subsequent corrigendum in the matter issued vide No. NEPRA/R/TRF-266/Uch-II-2014/7053-57 dated May 12, 2015, the fixed and variable O&M cost components of tariff of Uch-II have been revised, for the period from April-June 2014 to April-June 2015 on account of US CPI, WPI (Manufactures) CPI (General) and exchange rate, in accordance with the requisite indexation/adjustment mechanisms stipulated in the above referred decisions of the Authority.

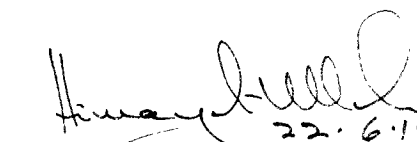
Tariff Components	Reference	Revised Apr-Jun 2014	Revised Jul-Sept 2014	Revised Oct-Dec 2014	Revised Jan-Mar 2015	Revised April-June 2015
Fixed O&M – Local (Rs./kW/Hour)	0.0621	0.1148	0.1176	0.1207	0.1208	0.1186
Fixed O&M - Foreign (Rs./kW/Hour)	0.1285	0.1730	0.1768	0.1839	0.1788	0.1797
Variable O&M – Foreign (Rs./kWh)	0.1173	0.1579	0.1614	0.1678	0.1632	0.1640
Variable O&M – Local (Rs./kWh)	0.0221	0.0409	0.0418	0.0430	0.0430	0.0422

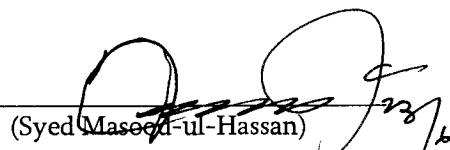
The indexation allowed to Uch-II Power Private Limited is purely on provisional basis till finalization of its COD tariff by the Authority and will be subject to adjustment, if any, in the light of final decision of the Authority at the time of COD adjustment.

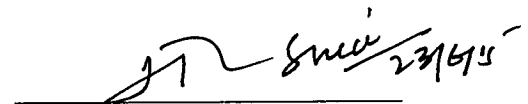
The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

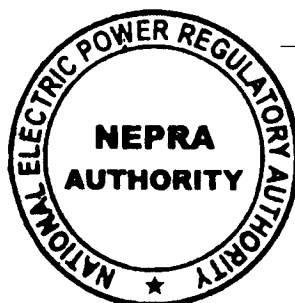
AUTHORITY

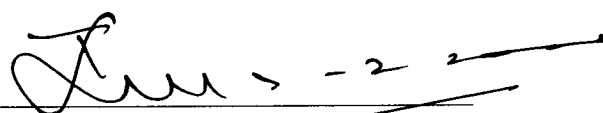

(Khawaja Muhammad Naeem)
Member



(Himayat Ullah Khan)
Member


(Syed Masood-ul-Hassan)
Member


(Maj (R) Haroon Rashid)
Vice Chairman




Brig (R) Tariq Saddozai
Chairman


26.06.15

Uch-II Power (Private) Limited
Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised Apr-Jun 2014	Revised Jul-Sept 2014	Revised Oct-Dec 2014	Revised Jan-Mar 2015	Revised April-June 2015
Fixed O&M – Local (Rs./kW/Hour)	0.0621	0.1148	0.1176	0.1207	0.1208	0.1186
Fixed O&M – Foreign (Rs./kW/Hour)	0.1285	0.1730	0.1768	0.1839	0.1788	0.1797
Variable O&M – Foreign (Rs./kWh)	0.1173	0.1579	0.1614	0.1678	0.1632	0.1640
Variable O&M – Local (Rs./kWh)	0.0221	0.0409	0.0418	0.0430	0.0430	0.0422
Indexation Values						
CPI (General)	154.72	189.00	193.55	198.70	198.80	195.13
US CPI	212.19	234.78	237.90	237.85	236.15	234.72
Exchange Rate	80.45	97.90	98.75	102.70	100.60	101.70
WPI (Manufacturer) Feb, 2009	138.38					
WPI (Manufacturer) July, 2011	209.47					

The indexation allowed Uch-II Power (Private) Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

