



**Registrar**

# **National Electric Power Regulatory Authority**

## **Islamic Republic of Pakistan**

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No. NEPRA/TRF-122/UCH-II-2008/11142-11144  
July 24, 2015

**Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**

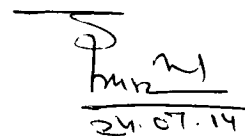
Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff component (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Uch-II Power (Pvt.) Ltd. for the period July-September 2015 on account of US CPI, WPI (Manufactures), CPI (General) and Exchange Rate in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised tariff component attached as **Annex-I** is to be notified in the official Gazette.

Enclosure: As above



( Syed Safeer Hussain )

Secretary  
Ministry of Water & Power  
'A' Block, Pak Secretariat  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/  
ADJUSTMENT OF TARIFF FOR UCH-II POWER PRIVATE LIMITED**


Pursuant to the decision of the Authority, in the matter of tariff modification petition filed by Uch-II Pvt. Ltd, issued vide No. NEPRA/R/TRF-266/Uch-II-2014/6209 dated 22<sup>nd</sup> April, 2015 and subsequent corrigendum in the matter issued vide No. NEPRA/R/TRF-266/Uch-II-2014/7053-57 dated May 12, 2015, the fixed and variable O&M cost components of tariff of Uch-II have been revised, for July-September 2015 quarter on account of US CPI, WPI (Manufactures) CPI (General) and exchange rate, in accordance with the requisite indexation/adjustment mechanisms stipulated in the above referred decisions of the Authority.

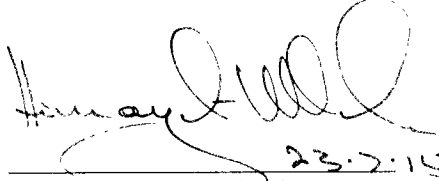
Tariff Components	Reference	Revised July-Sept 2015
Fixed O&M – Local (Rs./kW/Hour)	0.0621	0.1213
Fixed O&M - Foreign (Rs./kW/Hour)	0.1285	0.1820
Variable O&M – Foreign (Rs./kWh)	0.1173	0.1662
Variable O&M – Local (Rs./kWh)	0.0221	0.0432


The indexation allowed to Uch-II Power Private Limited is purely on provisional basis till finalization of its COD tariff by the Authority and will be subject to adjustment, if any, in the light of final decision of the Authority at the time of COD adjustment.

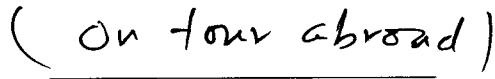
The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

**AUTHORITY**

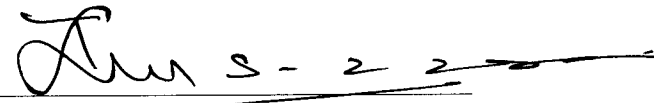
  
(Khawaja Muhammad Naeem)  
Member

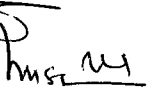
  
(Himayat Ullah Khan)  
Member

  
(Syed Masood-ul-Hassan)  
Member

  
(Maj (R) Haroon Rashid)  
Vice Chairman



  
Brig (R) Tariq Saddozai  
Chairman

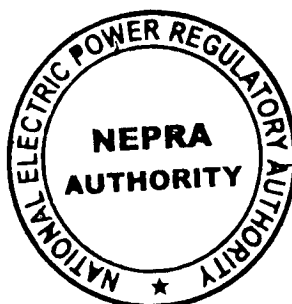
  
24.07.15

## Annex-I

**Uch-II Power (Private) Limited**  
**Adjustment on account of Quarterly Indexations**

Tariff Components	Reference	Revised July-Sept 2015
Fixed O&M – Local (Rs./kW/Hour)	0.0621	0.1213
Fixed O&M - Foreign (Rs./kW/Hour)	0.1285	0.1820
Variable O&M – Foreign (Rs./kWh)	0.1173	0.1662
Variable O&M – Local (Rs./kWh)	0.0221	0.0432
<b>Indexation Values</b>		
CPI (General)	154.72	199.66
US CPI	212.193	237.805
Exchange Rate	80.45	101.70
WPI (Manufacturer) Feb, 2009	138.38	
WPI (Manufacturer) July, 2011	209.47	

**Note:** The indexation allowed Uch-II Power (Private) Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.



24.07.15