



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-122/UCH-II-2008/13622-13624

September 14, 2015

Subject: **Decision of the Authority in the matter of Revised Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**

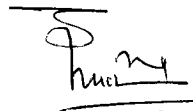
Dear Sir,

Please find enclosed herewith the decision of the Authority along with (Annex-I) (02 pages) in the matter of revised Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. for the quarters July-September 2014, October-December 2014, January-March 2015, April-June 2015 and July-September 2015 including therein the impact of GIDC in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised fuel cost component attached as **Annex-I** is to be notified in the official Gazette.

Enclosure: As above


14 09 15
(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF REVISED FUEL PRICE
ADJUSTMENT FOR UCH-II POWER PRIVATE LIMITED

Gas Infrastructure Developmental Cess (GIDC) Act, 2015, has levied GIDC on gas supplying companies and as per section 8 of the GIDC Act, 2015, the Cess levied, charged, collected or realized by the Company from Gas Consumers under the GIDC Act 2011 and GIDC Ordinance 2014 has also been allowed to be validly levied, charged, collected or realized under the provisions of this Act.

OGDCL, through GIDC ordinance 2014 has been included in the list of gas supplying companies which are subject to collection of GIDC with effect from July, 2014.

Accordingly, OGDCL invoiced Uch-II for the amount of GIDC at the rate of Rs 100 per MMBTU with effect from July, 2014 and subsequently, Uch II requested the Authority for inclusion of the impact of GIDC in its Fuel Cost Component.

The Authority considered the request of Uch-II and has revised the fuel Cost Component of Uch-II by including therein the impact of GIDC. The revised fuel Cost Component inclusive of GIDC is as under:

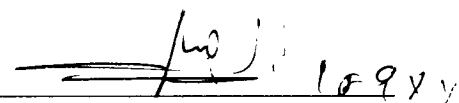
S.No	Quarters	Already Approved FCC without GIDC (Rs./kWh)	Revised FCC including GIDC (Rs./kWh)
1	July-Sept 2014	3.7702	4.5368
2	Oct-Dec 2014	3.8422	4.6088
3	Jan-Mar 2015	3.9081	4.6747
4	Apr-Jun 2015	3.8844	4.6510
5	July-Sept 2015	3.9057	4.6724

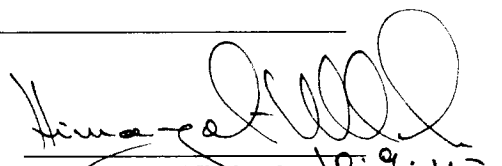
The Fuel Cost Component allowed to Uch-II Power Private Limited is purely on provisional basis till finalization of its COD tariff by the Authority and will be subject to adjustment, if any, in the light of final decision of the Authority at the time of COD adjustment.


Furthermore, any variation in gas price as agreed between OGDCL and Uch-II and ratified by Ministry of Petroleum & Natural Resources shall be adjusted accordingly.

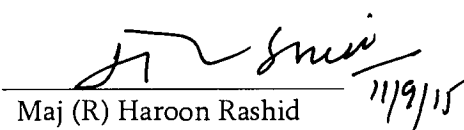
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

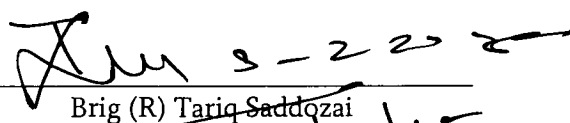
Authority

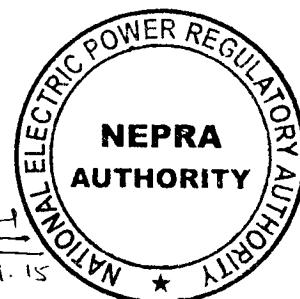

Khawaja Muhammad Naeem
Member


Himayat Ullah Khan
Member


Syed Masood-ul-Hassan Naqvi
Member


Maj (R) Haroon Rashid
Vice Chairman


Brig (R) Tariq Sadozai
Chairman



Annex-I

Revision of of Uch-II Fuel Cost Componet w.e.f July, 2014 after
inclusion of GIDC @ Rs. 100/MMBTU

S.No	Quarters	Already approved FCC without GIDC (Rs./kWh)	Revised FCC including GIDC (Rs./kWh)
1	July-Sept 2014	3.7702	4.5368
2	Oct-Dec 2014	3.8422	4.6088
3	Jan-Mar 2015	3.9081	4.6747
4	Apr-Jun 2015	3.8844	4.6510
5	July-Sept 2015	3.9057	4.6724

