

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-122/UCH-II-2008/5091-5093 April 15, 2016

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]

Dear Sir,

Please find enclosed herewith the decision of the Authority along with (Annex-I) (02 pages) in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. for the quarter ending 30th June 2016 on account of Exchange Rate variation in Case No. NEPRA/TRF-122/Uch-II-2008.

- 2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. The revised fuel cost component attached as **Annex-I** is to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC:

- 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR UCH-II POWER PRIVATE LIMITED

Pursuant to the order of the Authority dated 24th April 2009 and 1st October 2015 read with corrigendum issued on 22nd October 2015 in the case of Uch-II Power Private Limited, and the request of Uch-II for variation in the fuel portion of the Energy charge part of Tariff on account of Exchange rate variation and incorporation of GIDC for the Quarter ending June 30, 2016 the revised energy charge part of tariff relating to fuel cost component of the Uch-II to the extent of exchange rate variation only has been calculated and indicated hereunder, which shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component including GIDC Rs./kWh
Quarter ending 30th June 2016	4.7818

The Fuel Cost Component allowed to Uch-II Power Private Limited is purely on provisional basis till finalization of its COD tariff by the Authority and will be subject to adjustment, if any in the light of final decision of the Authority at the time of COD adjustment. Furthermore, any variation in gas price as agreed between OGDCL and Uch-II and ratified by Ministry of Petroleum & Natural Resources shall be adjusted accordingly.

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the Official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Khawaja Muhammad Naeem Member

Maj (R) Haroon Rashid

Member

Syed Masood di Flassan Naqvi

Member

Himayat Ullah Khan

Vice Chairman

Brig (R) Tariq Saddozai Chairman

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Uch-II Power Private Limited Adjustment on account of fuel price variation

(for foreign exchange variation only)

Description	Unit	Reference	Revised
GAS PRICE (US\$)	US \$ /MMBTU	5.0102	5.0102
Exchange Rate Parity	Rs./US \$	80.4500	104.5385
GAS PRICE (PKR)	Rs. /MMBTU	403.0706	523.7587
GIDC	Rs./MMBTU	_	100.00
GAS PRICE (PKR) Including GIDC	Rs./MMBTU	403.0706	623.7587
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For the Quarter ending June, 2016	Fuel Cost Component	3.0900	4.7818



