



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-122/UCH-II-2008/5673-5675
April 25, 2016

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**

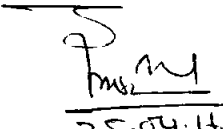
Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Uch-II Power (Pvt.) Ltd. for the quarter April – June 2016 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised fuel cost components attached as **Annex-I** are to be notified in the official Gazette.

Enclosure: As above


25.04.16
(Syed Safer Hussain)

Secretary
Ministry of Water & Power
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR UCH-II POWER PRIVATE LIMITED**

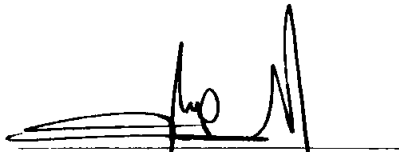
Pursuant to the decision of the Authority in the matter of Tariff Modification Petition filed by Uch-II (Private) Limited and Motion for Leave for Review against the Decision of Tariff Modification Petition dated 1st October, 2015 read with corrigendum issued on 22nd October 2015, the fixed and variable O&M cost components of tariff of Uch-II have been revised for April-June 2016 quarter on account of US CPI, CPI (General) and exchange rate, in accordance with the requisite indexation/adjustment mechanisms stipulated in the above referred decisions of the Authority.


| Tariff Components | Reference | Revised April-June 2016 |
|-----------------------------------|-----------|-------------------------------|
| Fixed O&M – Local (Rs./kW/Hour) | 0.0621 | 0.1233 |
| Fixed O&M - Foreign (Rs./kW/Hour) | 0.1285 | 0.1871 |
| Variable O&M – Foreign (Rs./kWh) | 0.1173 | 0.1707 |
| Variable O&M – Local (Rs./kWh) | 0.0221 | 0.0439 |


The indexation allowed to Uch-II Power Private Limited is purely on provisional basis till finalization of its COD tariff by the Authority and will be subject to adjustment, if any, in the light of final decision of the Authority at the time of COD adjustment.

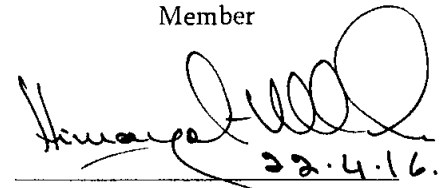
The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

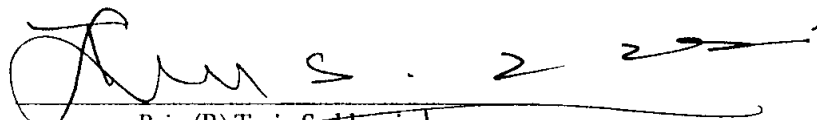
AUTHORITY

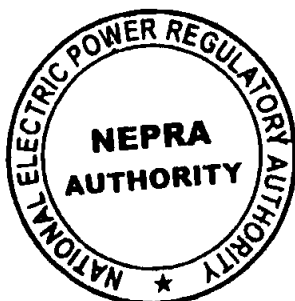

(Khawaja Muhammad Naeem)
Member

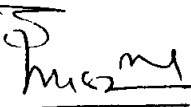

(Maj (R) Haroon Rashid)
Member


(Syed Masood-ul-Hassan)
Member


(Himayat Ullah Khan)
Vice Chairman


Brig (R) Tariq Sadozai
Chairman



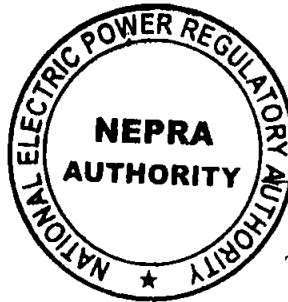

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Uch-II Power (Private) Limited
Adjustment on account of Quarterly Indexations

| Tariff Components | Reference | Revised April-June 2016 |
|-----------------------------------|------------------|--|
| Fixed O&M – Local (Rs./kW/Hour) | 0.0621 | 0.1233 |
| Fixed O&M - Foreign (Rs./kW/Hour) | 0.1285 | 0.1871 |
| Variable O&M – Foreign (Rs./kWh) | 0.1173 | 0.1707 |
| Variable O&M – Local (Rs./kWh) | 0.0221 | 0.0439 |
| Indexation Values | | |
| CPI (General) | 154.72 | 202.98 |
| US CPI | 212.193 | 237.111 |
| Exchange Rate | 80.45 | 104.80 |
| WPI (Manufacturer) Feb, 2009 | 138.38 | |
| WPI (Manufacturer) July, 2011 | 209.47 | |

Note: The indexation allowed to Uch-II Power (Private) Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

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