



Registrar

# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

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No. NEPRA/TRF-122/UCH-II-2008/10433-10435  
July 22, 2016

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**

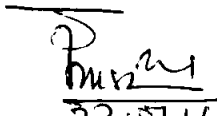
Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Uch-II Power (Pvt.) Ltd. for the quarter July – September 2016 on account of US CPI, CPI (General) and Exchange Rate in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The revised fuel cost components attached as **Annex-I** are to be notified in the official Gazette.

Enclosure: As above

  
22.07.16  
( Syed Safeer Hussain )

Secretary  
Ministry of Water & Power  
'A' Block, Pak Secretariat  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/  
ADJUSTMENT OF TARIFF FOR UCH-II POWER PRIVATE LIMITED**

Pursuant to the decision of the Authority dated 22<sup>nd</sup> April 2015 in the matter of Tariff Modification Petition filed by Uch-II (Private) Limited and Motion for Leave for Review against the Decision of Tariff Modification Petition dated 1<sup>st</sup> October, 2015 read with corrigendum issued on 22<sup>nd</sup> October 2015, the fixed and variable O&M cost components of tariff of Uch-II have been revised for July-September 2016 quarter on account of US CPI, CPI (General) and exchange rate, in accordance with the requisite indexation/adjustment mechanisms stipulated in the above referred decisions of the Authority.

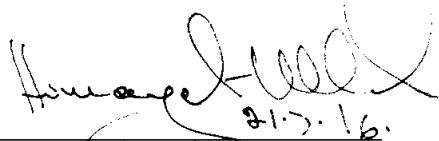
Tariff Components	Reference	Revised July-Sep 2016
Fixed O&M – Local (Rs./kW/Hour)	0.0621	0.1252
Fixed O&M - Foreign (Rs./kW/Hour)	0.1285	0.1893
Variable O&M – Foreign (Rs./kWh)	0.1173	0.1728
Variable O&M – Local (Rs./kWh)	0.0221	0.0445

The indexation allowed to Uch-II Power Private Limited is purely on provisional basis till finalization of its COD tariff by the Authority and will be subject to adjustment, if any, in the light of final decision of the Authority at the time of COD adjustment.

The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

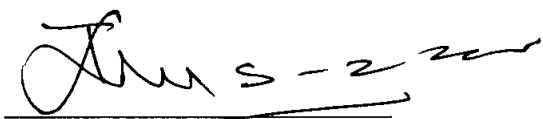
**AUTHORITY**

(Maj (R) Haroon Rashid)  
Member



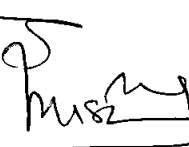
(Himayat Ullah Khan)  
Vice Chairman

(Syed Masood ul Hassan)  
Member



(Brig (R) Tariq Saddozai)  
Chairman



  
22.07.16

**Uch-II Power (Private) Limited**  
**Adjustment on account of Quarterly Indexations**

Tariff Components	Reference	Revised July-Sep 2016
Fixed O&M – Local (Rs./kW/Hour)	0.0621	0.1252
Fixed O&M - Foreign (Rs./kW/Hour)	0.1285	0.1893
Variable O&M – Foreign (Rs./kWh)	0.1173	0.1728
Variable O&M – Local (Rs./kWh)	0.0221	0.0445
<b>Indexation Values</b>		
CPI (General)	154.72	205.99
US CPI	212.193	240.236
Exchange Rate	80.45	104.70
WPI (Manufacturer) Feb, 2009	138.38	
WPI (Manufacturer) July, 2011	209.47	

**Note:** The indexation allowed to Uch-II Power (Private) Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

