

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-122/UCH-II-2008/15682-15684 October 12, 2018

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]

Dear Sir,

Please find enclosed herewith subject decision of the Authority along with (Annex-I) (02 pages) in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. for the quarter ending 31st December, 2018 on account of Exchange Rate variation and incorporation of GIDC in Case No. NEPRA/TRF-122/Uch-II-2008.

- 2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 3. The revised fuel cost component attached as **Annex-I** is to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary Ministry of Energy (Power Division) 'A' Block, Pak Secretariat Islamabad

CC:

- 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR **UCH-II POWER PRIVATE LIMITED**

Pursuant to the decision of the Authority dated 3rd July 2017 in the matter of tariff adjustment at Commercial Operation Date (COD), decision of the Authority dated 24th April 2018 in the matter of Motion for Leave for Review of Uch-II Power Private Limited and the request of Uch-II for adjustment in fuel cost component on account of variation in fuel price due to exchange rate variation and incorporation of GIDC for the Quarter ending December 31, 2018, the revised energy charge part of tariff relating to fuel cost component of Uch-II has been revised. The revised fuel cost component, indicated hereunder, shall be immediately applicable on units delivered basis:

| | Revised Fuel Cost Component | | |
|-----------------------------------|-----------------------------|--|--|
| Period | including GIDC Rs./kWh | | |
| | | | |
| Quarter ending 31st December 2018 | 5.5456 | | |

In case of variation in gas price as agreed between OGDCL and Uch-II and ratified by competent Authority, the fuel cost component shall be adjusted accordingly.

The above referred revised fuel cost component attached as Annex-I is to be notified in the Official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Saif Ullah Chattha

Member

10.10.2518

Rehmatullah Bal

Vice Chairman

Brig (R) Tariq Saddozai

Chairman

Uch-II Power Private Limited Adjustment on account of Fuel Price Variation

(for exchange rate variation only)

| Description | Unit | Reference | Previous | Revised |
|--|---------------------|-----------|-----------|-----------|
| GAS PRICE (US\$) | US \$ /MMBTU | 5.0102 | 5.0102 | 5.0102 |
| Exchange Rate Parity | Rs./US \$ | 105.3000 | 116.9000 | 124.4231 |
| GAS PRICE (PKR) | Rs. /MMBTU | 527.5741 | 585.6924 | 623.3846 |
| GIDC | Rs./MMBTU | - | 100.00 | 100.00 |
| GAS PRICE (PKR) Including GIDC | Rs./MMBTU | 527.5741 | 685.6924 | 723.3846 |
| Period | Description | Reference | Previous | Revised |
| 1 | | (Rs./kWh) | (Rs./kWh) | (Rs./kWh) |
| For the Quarter ending December 31, 2018 | Fuel Cost Component | 4.0445 | 5.2567 | 5.5456 |



