



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad  
Ph: +92-51-9206500, Fax: +92-51-2600026  
Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/R/SA(Tariff)/TRF-122/UCH-II-2008/10682-10684

April 15, 2020

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Uch-II Power (Pvt.) Ltd. for the quarter April – June 2020 on account of US CPI, CPI (General)-Local, Exchange Rate, LIBOR and EURIBOR variation in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised tariff components attached as **Annex-I** are to be notified in the official Gazette.

Enclosure: As above

  
( Syed Safeer Hussain )

Secretary  
Ministry of Energy (Power Division)  
'A' Block, Pak Secretariat  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ADJUSTMENT  
OF TARIFF FOR UCH-II POWER (PVT) LIMITED.**

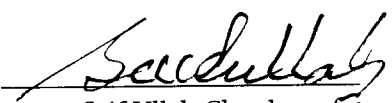
Pursuant to the decision of the Authority dated April 24, 2018 in the matter of Motion for Leave for Review filed by Uch-II Power (Pvt) Limited (Uch-II) against the decision of the Authority at COD dated July 3, 2017, the tariff of Uch-II in respect of April-June 2020 quarter has been revised on account of US CPI, CPI (General)-Local, Exchange Rate, LIBOR and EURIBOR variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:


Tariff Components	Reference Year 7	Revised
		April-June 2020
		Quarter
Capacity Charge (Rs./kW/Hour)		
Fixed O&M – Foreign	0.1820	0.3199
Fixed O&M - Local	0.1130	0.1594
ROE	0.5501	0.8711
ROEDC	0.1586	0.2512
Debt Servicing (US \$)	0.8125	1.3482
Debt Servicing (Euro)	0.5276	0.6618
Total	2.3438	3.6116
Variable O&M (Rs./kWh)		
Variable O&M – Foreign	0.1686	0.2964
Variable O&M - Local	0.0408	0.0576
Total	0.2094	0.3540


The revised tariff components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

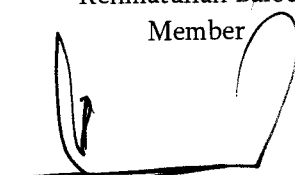
CPPA (G) to ensure that all payments are consistent with the tariff determination(s).


**AUTHORITY**

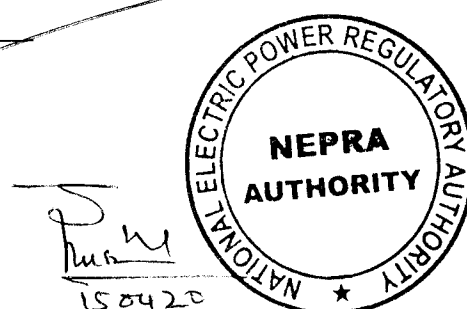
  
Saif Ullah Chattha  
Member  
8.4.2020

  
Rehmatullah Baloch  
Member  
28/4/2020

  
Engr. Rafique Ahmed Shaikh  
Member  
9/4/20

  
Engr. Bahadur Shah  
Member

  
Tauseef H. Farooqi  
Chairman



**Uch-II Power (Private) Limited**  
**Quarterly Indexation/Adjustment of Tariff**

Tariff Components	Reference Year 7	Revised
		April-June 2020
		Quarter
Capacity Charge (Rs./kW/Hour)		
Fixed O&M – Foreign	0.1820	0.3199
Fixed O&M - Local	0.1130	0.1594
ROE	0.5501	0.8711
ROEDC	0.1586	0.2512
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Total	0.2094	0.3540
Indexation Values		
Exchange Rate (Rs./USD)	105.30	166.75
Exchange Rate (Rs./Euro)	143.44	184.18
US CPI (All Urban Consumers)	233.049	258.678
CPI (General)- Local	188.68	266.20
3 Months LIBOR	0.2466%	1.4501%
3 Months EURIBOR	0.2930%	-
Principal Outstanding (USD. Million)	-	120.77
Principal Outstanding (EURO. Million)	-	57.45
Hours in the quarter	-	2,184

