

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-122/UCH-II-2008/10694-10696 April 15, 2020

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Uch-II
Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]

Dear Sir,

Please find enclosed herewith subject decision of the Authority along with Annex-I (02 pages) in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. for the quarter ending 30th June, 2020 in Case No. NEPRA/TRF-122/Uch-II-2008.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 3. The revised fuel cost components attached as **Annex-I** are to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.

2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR UCH-II POWER PRIVATE LIMITED

- 1. Pursuant to the decision of the Authority dated 3rd July 2017 in the matter of tariff adjustment at Commercial Operation Date (COD), decision of the Authority dated 24th April 2018 in the matter of Motion for Leave for Review of Uch-II Power Private Limited (hereinafter "Uch-II"), the fuel portion of energy charge part of tariff of Uch-II is required to be adjusted for variation in the fuel price.
- 2. OGDCL vide its letter No. PPK.2211.09 dated January 24, 2020 informed to the Uch-II that last notified gas price of US\$ 5.6047/MMBTU with GIDC of Rs. 100/MMBTU shall be applicable form January 2020 onward which shall be subject to adjustment as per notification of revised gas price(s) by OGRA.
- 3. Based on OGRA's last notified gas price and average exchange rate of the preceding quarter, the energy charge part of tariff relating to fuel cost component of Uch-II has been revised. The revised fuel cost component is indicated hereunder and shall be immediately applicable on units delivered basis:

	Revised Fuel Cost Component including GIDC	
Period		
	Rs./kWh	
Quarter ending 30th June 2020	7.4676	

- 4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the Official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA (G) to ensure that all payments are consistent with tariff determinations.

Authority

Saif Ullah Chattha
Member

Engr. Rafique Ahmed Shaikh
Member

Tauseef H. Farcogi
Chairman

Tauseef H. Farcogi
Chairman

Nepra
Authority

Rehmatullah Baloch
Member

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Uch-II Power Private Limited Adjustment on account of Fuel Price Variation

Description	Unit	Reference	Revised
Gas Price	US\$/MMBTU	5.0102	5.6047
Exchange Rate Parity	Rs./US\$	105.3000	155.9577
Gas Price	Rs./MMBTU	527.5741	874.0961
GIDC	Rs./MMBTU	-	100.00
Gas Price Including GIDC (HHV)	Rs./MMBTU	527.5741	974.0961
HHV-LHV Factor	-	1.1090	1.1090
Gas Price Including GIDC (LHV)	Rs./MMBTU	585.0797	1080.2726
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For the Quarter ending June 30, 2020	Fuel Cost Component	4.0445	7.4676

⁻Gas price of US\$ 5.6047/MMBTU being last notified price by OGRA subject to retrospective adjustment after notification effective January 2020 as per the Section 4.2 of Article IV of the Gas Price Agreement.

⁻Exchange rate is the average of the TT&OD selling rates of US\$ for all Wednesdays for the Quarter preceding the Quarter for which the adjustment is being made.

