

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/SA(Tariff)/TRF-122/UCH-II-2008/20473-20475

August 10, 2020

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]

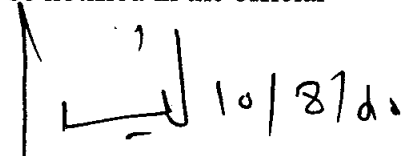
Dear Sir,

Please find enclosed herewith subject decision of the Authority along with Annex-I (02 pages) in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. for the quarters ending March 31, 2020 and June 30, 2020 in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised fuel cost components attached as **Annex-I** are to be notified in the official Gazette.

Enclosure: As above


(Iftikhar Ali Khan)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



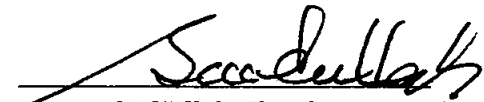
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE
PERIOD OF JANUARY 2020 TO JUNE 2020 FOR UCH-II POWER PRIVATE LIMITED**


1. Pursuant to the decision of the Authority dated 3rd July 2017 in the matter of tariff adjustment at Commercial Operation Date (COD), decision of the Authority dated 24th April 2018 in the matter of Motion for Leave for Review of Uch-II Power Private Limited (hereinafter "Uch-II"), the fuel portion of energy charge part of tariff of Uch-II is required to be adjusted for variation in the fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated June 30, 2020 determined and notified the wellhead price of Uch-II natural gas delivered by Oil & Gas Development Company Limited (OGDCL) to Uch-II at US\$ 5.6271/MMBTU for the period from January 1, 2020 to June 30, 2020.
3. Based on OGRA's notified gas price and the request of Uch-II for adjustment in fuel cost components due to exchange rate(s) variation, the revised energy charge part of tariff relating to fuel cost components of Uch-II have been approved.
4. The revised fuel cost components are indicated hereunder and shall be immediately applicable on units delivered during the respective periods.

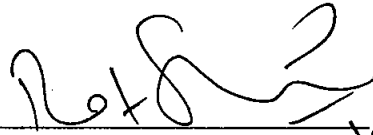
Period	Revised Fuel Cost Component (Rs./kWh)
For the Quarter Ending March 31, 2020	7.4948
For the Quarter Ending June 30, 2020	7.4944

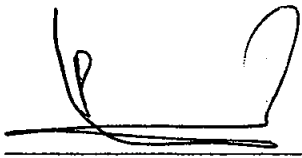
5. The instant decision shall supercede the decision No. NEPRA/TRF-122/UCH-II-2008/6664-6666 dated February 26, 2020 and decision No. NEPRA/TRF-122/UCH-II-2008/6664-6666 dated April 15, 2020.
6. The revised fuel cost components attached as **Annex-I** are to be notified in the Official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
7. CPPA (G) to ensure that all payments are consistent with tariff determinations.

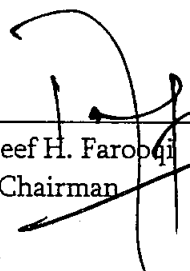
Authority


Saif Ullah Chattha
Member 27-7-2020


Rehmatullah Baloch
Member


Engr. Rafique Ahmed Shaikh
Member 27/7/20


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman



Uch-II Power Private Limited
Adjustment on account of Fuel Price Variation

Description	Unit	Reference	Revised for the Quarter Ending March 31, 2020	Revised for the Quarter Ending June 30, 2020
Gas Price	US\$/MMBTU	5.0102	5.6271	5.6271
Exchange Rate Parity	Rs./US\$	105.3000	155.9654	155.9577
Gas Price	Rs./MMBTU	527.5741	877.6329	877.5896
GIDC	Rs./MMBTU	-	100.00	100.00
Gas Price Including GIDC (HHV)	Rs./MMBTU	527.5741	977.6329	977.5896
HHV-LHV Factor	-	1.1090	1.1090	1.1090
Gas Price Including GIDC (LHV)	Rs./MMBTU	585.0797	1084.1949	1084.1469
Fuel Cost Component	Rs./kWh	4.0445	7.4948	7.4944

-Exchange rate is the average of the TT&OD selling rates of US\$ for all Wednesdays for the Quarter preceding the Quarter for which the adjustment is being made.

