



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)/TRF-122/UCH-II-2008/19981-19983
August 6, 2020

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**


Dear Sir,

Please find enclosed herewith subject decision of the Authority along with Annex-I (02 pages) in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. for the quarter ending 30th September, 2020 in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised fuel cost components attached as **Annex-I** are to be notified in the official Gazette.

Enclosure: As above

 6/8/20
(Iftikhar Ali Khan)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR UCH-II
POWER PRIVATE LIMITED**

1. Pursuant to the decision of the Authority dated 3rd July 2017 in the matter of tariff adjustment at Commercial Operation Date (COD), decision of the Authority dated 24th April 2018 in the matter of Motion for Leave for Review of Uch-II Power Private Limited (hereinafter "Uch-II"), the fuel portion of energy charge part of tariff of Uch-II is required to be adjusted for variation in the fuel price.
2. OGDCL vide its letter No. PPK.2200 dated July 16, 2020 informed to the Uch-II that last notified gas price of US\$ 5.6271/MMBTU with GIDC of Rs. 100/MMBTU shall be applicable from July 2020 onward which shall be subject to adjustment as per notification of revised gas price(s) by OGRA.
3. Based on OGRA's last notified gas price and average exchange rate of the preceding quarter, the energy charge part of tariff relating to fuel cost component of Uch-II has been revised. The revised fuel cost component is indicated hereunder and shall be immediately applicable on units delivered basis:

Period	Revised Fuel Cost Component including GIDC Rs./kWh
Quarter ending 30 th September 2020	7.8425

4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the Official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA (G) to ensure that all payments are consistent with tariff determinations.

Authority

Saif Ullah Chattha
Member

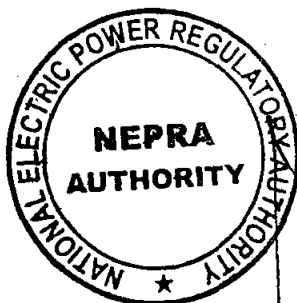
21.7.2020

Rehmatullah Baloch
Member

Engr. Rafique Ahmed Shaikh
Member

Engr. Bahadur Shah
Member

Tauseef H. Farooqi
Chairman



6-8-20

Uch-II Power Private Limited
Adjustment on account of Fuel Price Variation

Description	Unit	Reference	Revised
Gas Price	US\$/MMBTU	5.0102	5.6271
Exchange Rate Parity	Rs./US\$	105.3000	164.0269
Gas Price	Rs./MMBTU	527.5741	922.9958
GIDC	Rs./MMBTU	-	100.00
Gas Price Including GIDC (HHV)	Rs./MMBTU	527.5741	1,022.9958
HHV-LHV Factor	-	1.1090	1.1090
Gas Price Including GIDC (LHV)	Rs./MMBTU	585.0797	1134.5023
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For the Quarter ending September 30, 2020	Fuel Cost Component	4.0445	7.8425

-Gas price of US\$ 5.6271/MMBTU being last notified price by OGRA subject to retrospective adjustment after notification effective July 2020 as per the Section 4.2 of Article IV of the Gas Price Agreement.

-Exchange rate is the average of the TT&OD selling rates of US\$ for all Wednesdays for the Quarter preceding the Quarter for which the adjustment is being made.

