



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/R/TRF-122/UCH-II-2008/6664-6666
February 26, 2020

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**

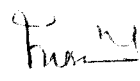
Dear Sir,

Please find enclosed herewith subject decision of the Authority along with Annex-I (02 pages) in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. for the quarter ending March 31, 2020 in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised fuel cost components attached as **Annex-I** are to be notified in the official Gazette.

Enclosure: As above


26.02.20
(Syed Safer Hussain)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.


DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR UCH-II POWER PRIVATE LIMITED


1. Pursuant to the decision of the Authority dated 3rd July 2017 in the matter of tariff adjustment at Commercial Operation Date (COD), decision of the Authority dated 24th April 2018 in the matter of Motion for Leave for Review of Uch-II Power Private Limited (hereinafter "Uch-II"), the fuel portion of energy charge part of tariff of Uch-II is required to be adjusted for variation in the fuel price.
2. OGDCL vide its letter No. PPK.2211.09 dated January 24, 2020 informed to the Uch-II that last notified gas price of US\$ 5.6047/MMBTU with GIDC of Rs. 100/MMBTU shall be applicable from January 2020 onward which shall be subject to adjustment as per notification of revised gas price(s) by OGRA.
3. Based on OGRA's last notified gas price and average exchange rate of the preceding quarter, the energy charge part of tariff relating to fuel cost component of Uch-II has been revised. The revised fuel cost component is indicated hereunder and shall be immediately applicable on units delivered basis:

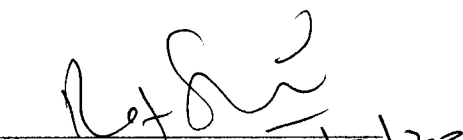
Period	Revised Fuel Cost Component including GIDC Rs./kWh
Quarter ending 31 st March 2020	7.4680

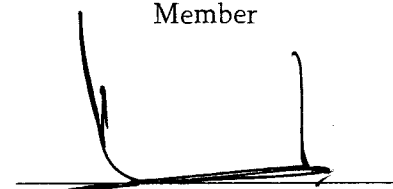
4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the Official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA (G) to ensure that all payments are consistent with tariff determinations.

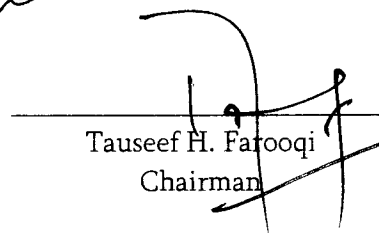
Authority

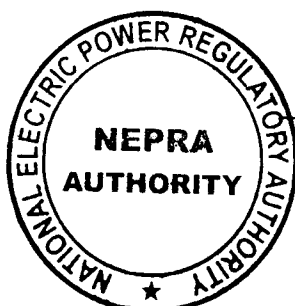

Saif Ullah Chattha
Member
14.2.2020

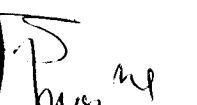

Rehmatullah Baloch
Member
3/14/2/2020


Engr. Rafique Ahmed Shaikh
Member
14/2/20


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman




26.02.20

Uch-II Power Private Limited
Adjustment on account of Fuel Price Variation

Description	Unit	Reference	Revised
Gas Price	US\$/MMBTU	5.0102	5.6047
Exchange Rate Parity	Rs./US\$	105.3000	155.9654
Gas Price	Rs./MMBTU	527.5741	874.1393
GIDC	Rs./MMBTU	-	100.00
Gas Price Including GIDC (HHV)	Rs./MMBTU	527.5741	974.1393
HHV-LHV Factor	-	1.1090	1.1090
Gas Price Including GIDC (LHV)	Rs./MMBTU	585.0797	1080.3205
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For the Quarter ending March 31, 2020	Fuel Cost Component	4.0445	7.4680

-Gas price of US\$ 5.6047/MMBTU being last notified price by OGRA subject to retrospective adjustment after notification effective January 2020 as per the Section 4.2 of Article IV of the Gas Price Agreement.

-Exchange rate is the average of the TT&OD selling rates of US\$ for all Wednesdays for the Quarter preceding the Quarter for which the adjustment is being made.

