



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-122/UCH-II-2008/3743-3745

January 25, 2021

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**


Dear Sir,

Please find enclosed herewith subject decision of the Authority along with Annex-I (02 pages) in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. for the quarter 1st January to 31st March 2021 in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tasriff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised fuel cost component attached as **Annex-I** are to be notified in the official Gazette.

Enclosure: As above


(Syed Safeer Hussain)
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Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR UCH-II
POWER PRIVATE LIMITED**


1. Pursuant to the decision of the Authority dated 3rd July 2017 in the matter of tariff adjustment at Commercial Operation Date (COD), decision of the Authority dated 24th April 2018 in the matter of Motion for Leave for Review of Uch-II Power Private Limited (hereinafter "Uch-II"), the fuel portion of energy charge part of tariff of Uch-II is required to be adjusted for variation in the fuel price.
2. Oil & Gas Development Company Limited vide its letter No. PPK.2211.10 dated January 11, 2021 informed to the Uch-II that last notified gas price of US\$ 5.6189/MMBTU without GIDC of Rs. 100/MMBTU shall be applicable from January 2021 onward which shall be subject to adjustment as per notification of revised gas price(s) by Oil & Gas Regulatory Authority (OGRA).
3. Based on OGRA's last notified gas price and average exchange rate of the preceding quarter, the energy charge part of tariff relating to fuel cost component of Uch-II has been revised. The revised fuel cost component is indicated hereunder and shall be immediately applicable on units delivered basis:

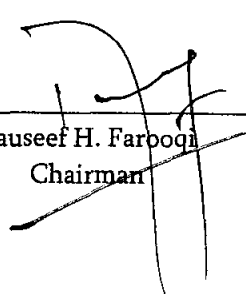
| Period | Reference Fuel Cost Component Rs./kWh | Revised Fuel Cost Component Rs./kWh |
|---|---|---|
| w.e.f. 1 st January to 31 st March 2021 | 4.0445 | 6.9423 |

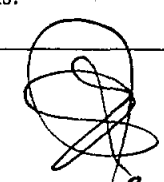
4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the Official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA (G) to ensure that all payments are consistent with tariff determinations.

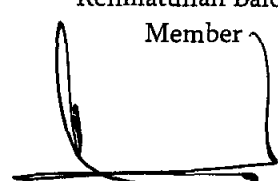
Authority

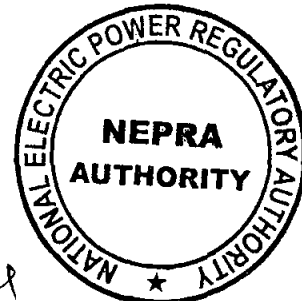

Saif Ullah Chattha
Member 14.4.2021



Engr. Rafique Ahmed Shaikh
Member 15/4/21


Tauseef H. Farooqi
Chairman


Rehmatullah Baloch
Member 2/4/1/21


Engr. Bahadur Shah
Member




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Uch-II Power Private Limited
Adjustment on account of Fuel Price Variation

| Description | Unit | Reference | Previous w.e.f. Oct 1, 2020 to Dec 31, 2020 | Revised w.e.f. Jan 1, 2021 to Mar 31, 2021 |
|----------------------|------------|-----------|---|--|
| Gas Price | US\$/MMBTU | 5.0102 | 5.6271 | 5.6189 |
| Exchange Rate Parity | Rs./US\$ | 105.3000 | 167.4964 | 161.1654 |
| Gas Price | Rs./MMBTU | 527.5741 | 942.5190 | 905.5723 |
| GIDC | Rs./MMBTU | - | - | - |
| Gas Price (HHV) | Rs./MMBTU | 527.5741 | 942.5190 | 905.5723 |
| HHV-LHV Factor | - | 1.1090 | 1.1090 | 1.1090 |
| Gas Price (LHV) | Rs./MMBTU | 585.0797 | 1045.2536 | 1004.2797 |
| Fuel Cost Component | Rs./kWh | 4.0445 | 7.2256 | 6.9423 |

-Gas price of US\$ 5.6189/MMBTU being last notified price by OGRA subject to retrospective adjustment after notification effective January 2021 as per the Section 4.2 of Article IV of the Gas Price Agreement.

-Exchange rate is the average of the TT&OD selling rates of US\$ for all Wednesdays for the Quarter preceding the Quarter for which the adjustment is being made.

