



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-122/UCH-II-2008/3737-3739

January 25, 2021

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]**

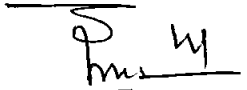
Dear Sir,

Please find enclosed herewith subject decision of the Authority along with Annex-I (02 pages) in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. for the quarters ending 30th September, 2020 and 31st December, 2020 in Case No. NEPRA/TRF-122/Uch-II-2008.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The revised fuel cost components attached as **Annex-I** are to be notified in the official Gazette.

Enclosure: As above


250121

(Syed Safeer Hussain)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

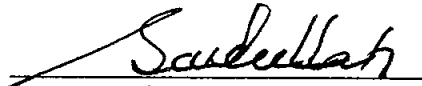
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
THE PERIOD OF JULY TO DECEMBER 2020 FOR UCH-II POWER PRIVATE LIMITED**

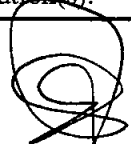
1. Pursuant to the decision of the Authority dated July 3, 2017 in the matter of tariff adjustment at Commercial Operation Date (COD), decision of the Authority dated April 24, 2018 in the matter of Motion for Leave for Review of Uch-II Power Private Limited (hereinafter "Uch-II"), the fuel portion of energy charge part of tariff of Uch-II is required to be adjusted for variation in the fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its decision dated December 11, 2020 determined and notified the wellhead price of Uch-II natural gas delivered by Oil & Gas Development Company Limited (OGDCL) to Uch-II at US\$ 5.6189/MMBTU for the period from July 1, 2020 to December 31, 2020.
3. In compliance with the Honorable Supreme Court of Pakistan Judgment dated August 13, 2020, OGDCL has not charged GIDC from August 1, 2020 onwards.
4. Based on OGRA's notified gas price and the request of Uch-II for adjustment in fuel cost components due to exchange rates variation, the revised energy charge part of tariff relating to fuel cost components of Uch-II have been revised.
5. The revised fuel cost components are indicated hereunder and shall be immediately applicable on units delivered during the respective periods.


Period	Reference (Rs./kWh)	Revised (Rs./kWh)
w.e.f. July 1, 2020 to July 31, 2020	4.0445	7.8322
w.e.f. Aug 1, 2020 to Sep 30, 2020		7.0656
w.e.f. Oct 1, 2020 to Dec 31, 2020		7.2150

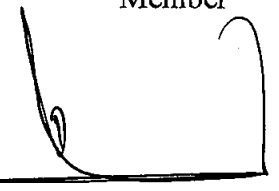
6. The instant decision shall supersede the decision No. NEPRA/R/SA(Tariff)/TRF-122/UCH-II-2008/34794-34796 dated October 7, 2020 and decision No. NEPRA/R/Director(Tariff)/TRF-122/UCH-II-2008/36418-36420 dated October 16, 2020.
7. The revised fuel cost components attached as **Annex-I** are to be notified in the Official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
8. CPPA (G) to ensure that all payments are consistent with tariff determination(s).

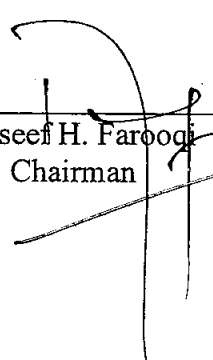
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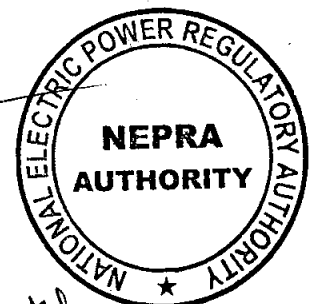

Saif Ullah Chattha
Member 19.1.2021


19/1/2021
Rehmatullah Baloch
Member


Engr. Rafique Ahmed Shaikh
Member


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman



Uch-II Power Private Limited
Adjustment on account of Fuel Price Variation

Description	Unit	Reference	Revised for the Quarter Ending Sep 30, 2020		Revised for the Quarter Ending Dec 31, 2020
			July 2020	Aug & Sep 2020	
Gas Price	US\$/MMBTU	5.0102	5.6189	5.6189	5.6189
Exchange Rate Parity	Rs./US\$	105.3000	164.0269	164.0269	167.4964
Gas Price	Rs./MMBTU	527.5741	921.6507	921.6507	941.1455
GIDC	Rs./MMBTU	-	100.00	-	-
Gas Price (HHV)	Rs./MMBTU	527.5741	1,021.6507	921.6507	941.1455
HHV-LHV Factor	-	1.1090	1.1090	1.1090	1.1090
Gas Price (LHV)	Rs./MMBTU	585.0797	1133.0106	1022.1106	1043.7304
Fuel Cost Component	Rs./kWh	4.0445	7.8322	7.0656	7.2150

* Exchange rate is the average of the TT&OD selling rates of US\$ for all Wednesdays for the Quarter preceding the Quarter for which the adjustment is being made.

