

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-122/UCH-II-2008/32759-63

July 26, 2021

Chief Executive Officer Uch-II Power (Pvt) Limited Building 2-B, I&T Center, Sector G-6/1-1 Islamabad - 44000

Phone #: +92-51-2624 840-845

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Uch-II Power (Pvt.) Ltd. [Case No. NEPRA/TRF-122/UCH-II-2008]

Enclosed please find herewith the subject decision of the Authority along with revised fuel cost component (Annex-I) (02 pages), applicable for the period 1<sup>st</sup> July to 30<sup>th</sup> September 2021 regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Gas** prices in respect of Uch-II Power (Pvt.) Ltd. in Case No. NEPRA/TRF-122/Uch-II-2008.

Enclosure: As above

(Syed Safeer Hussain)

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## CC:

- 1. Secretary, Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



## DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR UCH-II POWER PRIVATE LIMITED

- Pursuant to the decision of the Authority dated 3<sup>rd</sup> July 2017 in the matter of tariff adjustment at Commercial Operation Date (COD), decision of the Authority dated 24<sup>th</sup> April 2018 in the matter of Motion for Leave for Review of Uch-II Power Private Limited (hereinafter "Uch-II"), the fuel portion of energy charge part of tariff of Uch-II is required to be adjusted for variation in the fuel price.
- 2. Oil & Gas Development Company Limited vide its letter No. PPK.2200 dated July 7, 2021 informed to the Uch-II that last notified gas price of US\$ 5.6189/MMBTU without GIDC of Rs. 100/MMBTU shall be applicable for July 2021 onward which shall be subject to adjustment as per notification of revised gas price(s) by Oil & Gas Regulatory Authority (OGRA).
- 3. Based on OGRA's last notified gas price and average exchange rate of the preceding quarter, the energy charge part of tariff relating to fuel cost component of Uch-II has been revised. The revised fuel cost component is indicated hereunder and shall be immediately applicable on units delivered basis:

	Reference Fuel	Revised Fuel Cost	
Period	Cost Component	Component	
	Rs./kWh	Rs./kWh	
w.e.f. 1st July to 30th September 2021	4.0445	6.6804	

- 4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the Official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 5. CPPA (G) to ensure that all payments are consistent with tariff determinations.

Authority

Rehmatullah Baloch

Member

Engr. Rafique Ahmed Shaikh

Member

Engr. Maqsood Anwar Khan

Member

Tauseef H. Farooqi

Chairmai

NEPRA

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## Uch-II Power Private Limited Adjustment on account of Fuel Price Variation

Description	Unit	Reference	Previous w.e.f. April 1 to June 30, 2021	Revised w.e.f. July 1 to Sep 30, 2021
Gas Price	US\$/MMBTU	5.0102	5.6189	5.6189
Exchange Rate Parity	Rs./US\$	105.3000	158.9538	155.0846
Gas Price	Rs./MMBTU	527.5741	893.1455	871.4049
GIDC	Rs./MMBTU	_	-	-
Gas Price (HHV)	Rs./MMBTU	527.5741	893.1455	871.4049
HHV-LHV Factor	-	1.1090	1.1090	1.1090
Gas Price (LHV)	Rs./MMBTU	585.0797	990.4984	966.3880
Fuel Cost Component	Rs./kWh	4.0445	6.8471	6.6804

-Gas price of US\$ 5.6189/MMBTU being last notified price by OGRA subject to retrospective adjustment after notification effective January 2021 as per the Section 4.2 of Article IV of the Gas Price Agreement.

-Exchange rate is the average of the TT&OD selling rates of US\$ for all Wednesdays for the Quarter preceding the Quarter for which the adjustment is being made.

