



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-133/KESC-2009/4933-4936
April 13, 2016

Subject: Decision of the Authority in the matter of Request for Reconsideration filed by Ministry of Water & Power regarding Decisions of the Authority for Quarterly Adjustments of Tariff of K-Electric Limited (K-Electric) for the Quarters ended March 2015 and June 2015 [Case No. NEPRA/TRF-133/KESC-2009]

Dear Sir,

Reference: Ministry of Water & Power letter No. PIII-3(2)/2009 dated 8.03.2016.

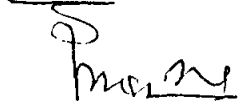
Please refer to this office letters No. NEPRA/TRF-133/KESC-2009/12838-12841 dated 31.08.2015 and No. NEPRA/TRF-133/KESC-2009/178-181 dated 07.01.2016 whereby Decisions of the Authority in the matter of K-Electric Ltd. Requests for Quarterly Adjustment in its Tariff for the Quarters ended March 2015 and June 2015 were communicated to the Federal Government respectively for notifications in the official Gazette.

2. Please find enclosed herewith the subject Decision of the Authority along with Annex-A, B & C (09 pages).

3. The subject Decision of the Authority is being intimated to the Federal Government for the purpose of notification in the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

4. The Revised Schedule of Tariffs (Annex-A, B & C) are to be notified in the official Gazette.

Enclosure: As above

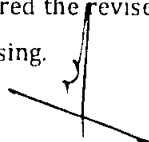

(Syed Safer Hussain)^{13/04/16}

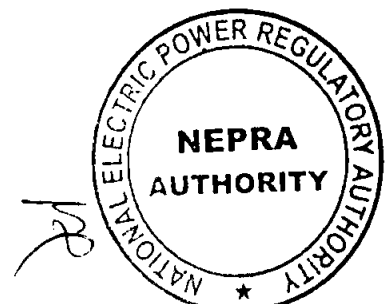
Secretary
Ministry of Water & Power,
'A' Block, Pak Secretariat
Islamabad

CC: 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
3. Secretary, Privatization Commission, EAC Building, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF REQUEST FOR RECONSIDERATION FILED BY
MINISTRY OF WATER AND POWER REGARDING DECISIONS OF THE AUTHORITY FOR QUARTERLY
ADJUSTMENTS OF TARIFF OF K-ELECTRIC LIMITED (K-ELECTRIC) FOR THE QUARTERS ENDED
MARCH, 2015 AND JUNE, 2015**

1. Pursuant to section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and in accordance with the determination of the National Electric Power Regulatory Authority (hereinafter referred to as "the Authority") in case No. NEPRA/TRF-133/KESC-2009(6) dated December 23, 2009 notified vide S.R.O. No. 11(1)/2010 dated January 01, 2010, K-Electric Limited (hereinafter referred to as "K-Electric") has been allowed quarterly adjustments in its tariff.
2. In accordance with the aforementioned determination, the Authority decided adjustments and issued Schedules of Tariff (hereinafter referred to as "SoTs") of K-Electric for the quarter ended March, 2015 and June, 2015 through decision no. NEPRA/TRF-133/KESC-2009/12838-12841 dated August 31, 2015 and NEPRA/TRF-133/KESC-2009/178-181 dated January 7, 2016 respectively. Those decisions were intimated to the Ministry of Water and Power (MoW&P) for the purpose of notification in the official gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997).
3. MoW&P vide its letter dated February 01, 2016 filed a reconsideration request while indicating subsidy numbers for each consumer category in the SoTs issued with subject quarterly adjustment decisions of the Authority. On review of the mentioned request, certain anomalies were found and to reconcile those differences, a meeting was held on February 29, 2016 with the representatives of MoW&P, Ministry of Finance and K-Electric at NEPRA Tower, Islamabad. During the meeting, the highlighted irregularities were discussed and MoW&P along with other participants agreed to file a revised reconsideration request.
4. Subsequently, MoW&P vide its letter dated March 08, 2016 submitted a revised reconsideration request. The Authority noted that although issues deliberated upon in the aforementioned meeting had been addressed in the revised request by MoW&P, however, an error was still there which was communicated to MoW&P. In response, afresh four SoTs indicating changed subsidy figures were submitted by MoW&P.
5. The Authority noted that the reconsideration request does not require any modification or revision in the NEPRA determined rates and the said request is made by the MoW&P to incorporate the category wise subsidy allowed by the Government of Pakistan ("GOP") to maintain uniform tariff across the country. The Authority considered the revised reconsideration request on March 09, 2016 and decided to admit the same for further processing.



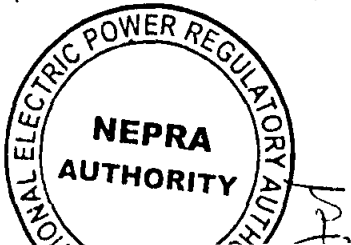


Analysis

6. Upon detailed examination of the revised reconsideration request, it was found that to equalize the tariff of few categories of SoTs, where NEPRA's determined tariff was lower than applicable tariff, MoW&P had indicated negative subsidy values. Also, an additional SoT pertaining to the quarter April-June, 2015 was found attached with the request.
7. The clarifications on those issues were solicited from MoW&P vide NEPRA's letter dated March 14, 2016. It was stated that rather than indicating negative subsidy values, tariff rationalization surcharges may be indicated as was done in the SoTs of other distribution companies. In response to that, MoW&P vide its letter dated March 28, 2016, received in this office on March 29, 2016, communicated the revised SoTs while taking out the negative subsidy values therefrom as well as additional SoT was also withdrawn. However, no surcharge was indicated to equalize the tariff for those few categories in the SoTs.
8. The Authority noted that providing subsidy and imposing surcharges is the prerogative of the GOP, therefore, decided to further process the submitted reconsideration request as such. Nevertheless, K-Electric is hereby directed to adjust over/under recovered amount (difference in approved and actually charged tariffs) in the future bills of the respective consumer categories. For that purpose, K-Electric shall submit a schedule of adjustment to the Authority and upon doing so shall also certify the Authority and MoW&P of the same.
9. It was noted that one SoT attached as Annex-A, pertaining to the quarter January-March, 2015 having applicability from April-June, 2015 was submitted along with the reconsideration request. However, two SoTs attached as Annex-B (applicable from July 01, 2015 to July 14, 2015) and Annex-C (applicable from July 15, 2015 onwards) pertaining to the quarter April-June, 2015 were submitted. The Authority noted that the GOP revised applicable tariff for K-Electric from July 14, 2015 onwards. From July 01, 2015 to July 14, 2015, the tariff notified earlier was being charged by K-Electric. Therefore, in order to match the resultant tariffs with the applicable tariff of the respective periods, two SoTs with the April-June, 2015 quarterly decision have been submitted by GOP.

Claw Back Mechanism

10. It is important to mention here that in accordance with claw back mechanism prescribed in the aforementioned determination dated December 23, 2009, minus Ps. 42/kWh was worked out based on the reported financial results of K-Electric for the financial year 2014. As per the spirit of the claw back mechanism, that amount had to be shared directly with the consumers by K-Electric on each unit sold from January, 2015 to December, 2015. Accordingly, the Authority directed K-Electric vide its adjustment decision for the quarter October-December, 2014 to share that amount with the consumers. However, K-Electric



challenged that decision of the Authority in Honorable Sindh High Court whereby implementation of the claw back mechanism was suspended. In view thereof, the impact of claw back amount has not been taken into account in the attached subject quarter SoTs.

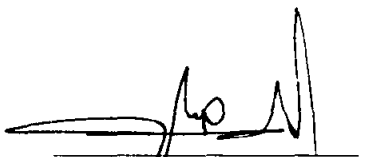
Inadvertent Error

11. Also worthwhile to mention here that the Authority corrected an inadvertent error of Ps. 14/ kWh in the SoTs of K-Electric through decision dated March 31, 2014. K-Electric challenged the said decision in Honorable High Court of Sindh by virtue of which the mentioned decision of the Authority was suspended to the extent of rectification of Ps 14/ kWh in K-Electric's SoT. In view thereof, the impact of rectified error has not been subtracted from the tariff indicated in the attached SoTs.

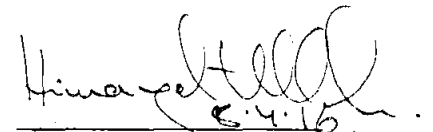
Decision

12. The revised SoTs are being intimated to the Federal Government for notification in the official gazette in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998. The amount of tariff differential subsidy already been paid by GOP to K-Electric, if any, may be adjusted in view of the attached SOTs.

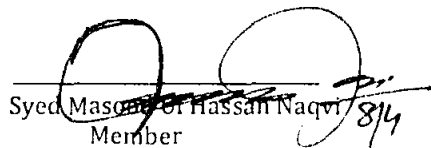
AUTHORITY




Khawaja Muhammad Naeem
Member




Himayat Ullah Khan
Member



Syed Masood ul Hassan Naqvi
Member

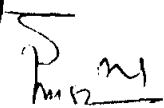


Maj (R) Haroon Rashid
Vice Chairman



Brig (R) Tariq Saddozai
Chairman




13.04.16

MARCH 15

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Peak
a)	For Sanctioned load less than 5 kW	-	4.00			2.00
i	Up to 50 Units	-	14.10			8.31
	For Consumption exceeding 50 Units	-	15.14			7.03
ii	1- 100 Units	-	15.87			7.76
iii	101- 200 Units	-	17.96			5.63
iv	201- 300 Units	-	19.84			4.77
v	301- 700 Units	-				
vi	Above 700 Units	-				
b)	For Sanctioned load 5 kW & above	-	Peak	Off-Peak	Peak	Off-Peak
	Time Of Use	-	20.84	14.84	6.85	6.62

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 75/- per consumer per month
 b) Three Phase Connections: Rs. 150/- per consumer per month

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Peak
a)	For Sanctioned load less than 5 kW	-	20.34			2.34
b)	For Sanctioned load 5 kW & above	400.00	17.54			1.54
			Peak	Off-Peak	Peak	Off-Peak
c)	Time Of Use	400.00	21.84	16.34	3.84	3.84

Under tariff A-2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 175/- per consumer per month
 b) Three Phase Connections: Rs. 350/- per consumer per month

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Peak
B1	Less than 5 kW (at 400/230 Volts)	-	16.84			1.53
B2(a)	5-500 kW (at 400 Volts)	400.00	15.44			0.63
B3(a)	For all loads upto 5000 KW (at 11,33 kV)	380.00	15.04			-
B4(a)	For all loads upto 5000 KW (at 66,132 kV)	360.00	14.64			0.12
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak
B2(b)	5-500 kW (at 400 Volts)	400.00	20.84	14.59	2.03	1.48
B3(b)	For All Loads up to 5000 kW (at 11,33 kV)	380.00	20.34	14.09	1.53	1.08
B4(b)	For All Loads (at 66,132 kV & above)	360.00	19.84	13.84	1.03	0.93
B5	For All Loads (at 220 kV & above)	340.00	19.34	13.59	3.13	0.76

- For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.
 For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.
 For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.
 For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.
 For B5 consumers there shall be a fixed minimum charge of Rs. 1,000,000 per month.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy			
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		
C-1	For supply at 400/230 Volts							
a)	Sanctioned load less than 5 kW	-		16.84			1.84	
b)	Sanctioned load 5 kW & up to 500 kW	400.00		15.99			1.49	
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00		15.99			1.69	
C-3(a)	For supply at 132 and above, up to and including 5000 kW	360.00		15.84			1.64	
	Time Of Use		Peak	Off-Peak		Peak	Off-Peak	
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	20.84	14.84		2.84	2.34	
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	20.34	14.04		2.34	1.74	
C-3(b)	For supply at 132 kV up to and including 5000 kW	360.00	19.84	13.84		1.84	1.64	

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy			
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		
D-1	For all Loads	200.00		16.32			6.32	
	Time of Use		Peak	Off-Peak		Peak	Off-Peak	
D-2	For all Loads	200.00	22.44	14.44		3.22	3.22	

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy			
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		
E-1(i)	Residential Supply	-		20.24				
E-1(ii)	Commercial Supply	-		23.14				
E-2 (i)	Industrial Supply	-		19.84				
E-2 (ii)	Bulk Supply							
	(a) at 400 Volts	-		20.24				
	(b) at 11 kV	-		19.84				

For the categories of E-1(i&ii) and E-2 (i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

125% of relevant industrial tariff

Note:

Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy			
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		
	Street Lighting	-		19.84			6.11	

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy			
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		
	Residential Colonies attached to industrial premises	-		17.84			4.92	

Note: The impact of claw back amount of minus Rs. 42 /kWh, worked out on the basis of results reported by K-Electric for the financial year 2014 has not been taken into account in this SoT due to the orders of Honorable High Court of Sindh. The impact of inadvertent error has also not been taken into account in this SoT due to the orders of Honorable High Court of Sindh.



**SCHEDULE OF ELECTRICITY TARIFF
FOR K-ELECTRIC LIMITED
DETERMINED FOR THE QUARTER APRIL-15-JUNE-15
EFFECTIVE FOR THE PERIOD JULY-01-2015-JULY-14-2015**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy		
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	
a)	For Sanctioned load less than 5 kW	-	-	-	-	-	
i	Up to 50 Units	-	-	4.00	-	2.00	
	For Consumption exceeding 50 Units	-	-	-	-	-	
ii	1- 100 Units	-	-	13.33	-	7.54	
iii	101- 200 Units	-	-	14.37	-	6.26	
iv	201- 300 Units	-	-	15.10	-	6.99	
v	301- 700 Units	-	-	17.19	-	4.86	
vi	Above 700 Units	-	-	19.07	-	4.00	
b)	For Sanctioned load 5 kW & above	-	-	-	-	-	
	Time Of Use	-	-	Peak	Off-Peak	Peak	Off-Peak
				20.07	14.07	6.08	5.85

Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
a)	For Sanctioned load less than 5 kW	-	-	-	-	-
b)	For Sanctioned load 5 kW & above	400.00	-	-	-	1.57
						0.77
			Peak	Off-Peak	Peak	Off-Peak
c)	Time Of Use	400.00	21.07	15.57	3.07	3.07

Under tariff A-2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 175/- per consumer per month
b) Three Phase Connections: Rs. 350/- per consumer per month

B INDUSTRIAL/PROFIT TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
B1	Less than 5 kW (at 400/230 Volts)	-	-	16.07	-	0.76
B2(a)	5-500 kW (at 400 Volts)	400.00	-	14.67	-	-
B3(a)	For all loads upto 5000 KW (at 11,33 kV)	380.00	-	14.27	-	-
B4(a)	For all loads upto 5000 KW (at 66,132 kV)	360.00	-	13.87	-	-
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak
B2(b)	5-500 kW (at 400 Volts)	400.00	20.07	13.82	1.26	0.71
B3(b)	For All Loads up to 5000 kW (at 11,33 kV)	380.00	19.57	13.32	0.76	0.31
B4(b)	For All Loads (at 66,132 kV & above)	360.00	19.07	13.07	0.26	0.16
B5	For All Loads (at 220 kV & above)	340.00	18.57	12.82	2.36	-

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.

For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.

For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.

For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.

For B5 consumers there shall be a fixed minimum charge of Rs. 1000,000 per month.



RESIDENTIAL AND MIXED LOAD CONSUMERS NOT FALLING IN

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
C-1	For supply at 400/230 Volts					
a)	Sanctioned load less than 5 kW	-		16.07		1.07
b)	Sanctioned load 5 kW & up to 500 kW	400.00		15.22		0.72
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	380.00		15.22		0.92
C-3(a)	For supply at 132 and above, up to and including 5000 kW	360.00		15.07		0.87
	Time Of Use		Peak	Off-Peak	Peak	Off-Peak
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	400.00	20.07	14.07	2.07	1.57
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	380.00	19.57	13.27	1.57	0.97
C-3(b)	For supply at 132 kV up to and including 5000 kW	360.00	19.07	13.07	1.07	0.87

D. AGRICULTURE TARIFF

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
D-1	For all Loads	200.00		15.55		5.55
	Time of Use		Peak	Off-Peak	Peak	Off-Peak
D-2	For all Loads	200.00	21.67	13.67	2.45	2.45

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E. PUBLIC LIGHTING

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
E-1(i)	Residential Supply	-		19.47		-
E-1(ii)	Commercial Supply	-		22.37		-
E-2 (i)	Industrial Supply	-		19.07		-
E-2 (ii)	Bulk Supply					
	(a) at 400 Volts	-		19.47		-
	(b) at 11 kV	-		19.07		-

For the categories of E-1(i & ii) and E-2 (i & ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

125% of relevant industrial tariff

Note: Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G. PUBLIC LIGHTING

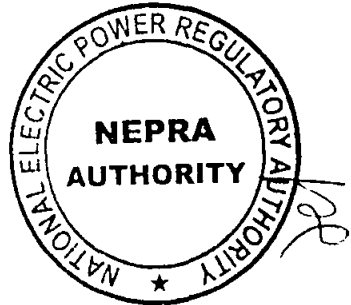
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
	Street Lighting	-		19.07		5.34

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H. RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
	Residential Colonies attached to industrial premises	-		17.07		4.15

Note: The impact of claw back amount of minus Ps. 42 /kWh, worked out on the basis of results reported by K-Electric for the financial year 2014 has not been taken into account in this SoT due to the orders of Honorable High Court of Sindh. The impact of inadvertent error has also not been taken into account in this SoT due to the orders of Honorable High Court of Sindh.



**FIXED AND VARIABLE CHARGES TARIFF
FOR ELECTRIC LIMITED
DETERMINED FOR THE QUARTER APRIL 15-JUNE 15
EFFECTIVE FROM JULY 15 2015-SEPTEMBER 30 2015**

GENERAL SUPPLY TARIFFS RESIDENTIAL

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy			
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		
a)	For Sanctioned load less than 5 kW	-	4.00		-	2.00		
i	Up to 50 Units							
	For Consumption exceeding 50 Units							
ii	1- 100 Units						13.33	7.54
iii	101- 200 Units						14.37	6.26
iv	201- 300 Units						15.10	4.90
v	301- 700 Units	17.19	1.19					
vi	Above 700 Units	19.07	1.07					
b)	For Sanctioned load 5 kW & above							
	Time Of Use		20.07	14.07		2.07	1.57	

As per decision of the Authority, residential consumers will be given benefit of only one previous slab. Consumption exceeding 50 units but not exceeding 100 units will be charged under the 1-100 slab. Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

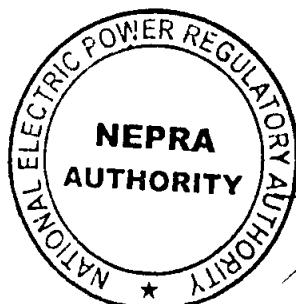
Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy		
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh	
a)	For Sanctioned load less than 5 kW	400.00	19.57		-	1.57	
b)	For Sanctioned load 5 kW & above		16.77				0.77
	Time Of Use		21.07	15.57			3.07

Under tariff A-2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

- a) Single Phase Connections: Rs. 175/- per consumer per month
b) Three Phase Connections: Rs. 350/- per consumer per month

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
B1	Less than 5 kW (at 400/230 Volts)	-	16.07		-	1.57
B2(a)	5-500 kW (at 400 Volts)	400.00	14.67			0.67
B3(a)	For all loads upto 5000 KW (at 11,33 kV)	380.00	14.27			-
B4(a)	For all loads upto 5000 KW (at 66,132 kV)	360.00	13.87			-
	Time Of Use		20.07	13.82		2.07
B2(b)	5-500 kW (at 400 Volts)	400.00	19.57	13.32	1.57	1.12
B3(b)	For All Loads up to 5000 kW (at 11,33 kV)	380.00	19.07	13.07	1.07	0.97
B4(b)	For All Loads (at 66,132 kV & above)	340.00	18.57	12.82	0.57	0.82
B5	For All Loads (at 220 kV & above)					

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.
For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.
For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.
For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.
For B5 consumers there shall be a fixed minimum charge of Rs. 1,000,000 per month.



Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
C-1	For supply at 400/230 Volts	-	16.07			
	a) Sanctioned load less than 5 kW		1.07			
C-2(a)	For supply at 11,33 kV up to and including 5000 kW	400.00	15.22			
	b) Sanctioned load 5 kW & up to 500 kW		0.72			
C-3(a)	For supply at 132 and above, up to and including 5000 kW	380.00	15.22			
	Time Of Use		0.92			
C-1(c)	For supply at 400/230 Volts 5 kW & up to 500 kW	360.00	15.07			
	Time Of Use		0.87			
C-2(b)	For supply at 11,33 kV up to and including 5000 kW	400.00	20.07	14.07		
	Time Of Use		2.07	1.57		
C-3(b)	For supply at 132 kV up to and including 5000 kW	380.00	19.57	13.27		
	Time Of Use		1.57	0.97		
		360.00	19.07	13.07		

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
D-1	For all Loads	200.00	15.55			
	Time of Use		4.05			
D-2	For all Loads	200.00	21.67	13.67		
	Time of Use		11.32	4.82		

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
E-1(i)	Residential Supply	-	19.47		-	-
E-1(ii)	Commercial Supply	-	22.37		-	-
E-2 (i)	Industrial Supply	-	19.07		-	-
E-2 (ii)	Bulk Supply	-			-	-
	(a) at 400 Volts	-	19.47		-	-
	(b) at 11 kV	-	19.07		-	-

For the categories of E-1 (i) and E-2 (i) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs. 500/- for the entire period of supply, even if no energy is consumed.

125% of relevant Industrial tariff

Note:

Tariff F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
	Street Lighting	-	19.07		-	4.07

Under Tariff G, there shall be a minimum monthly charge of Rs. 500/- per month per kW of lamp capacity installed.

Sr. No.	TARIFF CATEGORY / PARTICULARS	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh		Government Subsidy	
			Peak	Off-Peak	FIXED CHARGES Rs/kW/M	VARIABLE CHARGES Rs/kWh
	Residential Colonies attached to Industrial premises	-	17.07		-	2.07

Note: The impact of claw back amount of minus Rs. 42 /kWh, worked out on the basis of results reported by K-Electric for the financial year 2014 has not been taken into account in this SoT due to the orders of Honorable High Court of Sindh. The impact of inadvertent error has also not been taken into account in this SoT due to the orders of Honorable High Court of Sindh.

