



Registar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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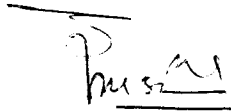
No. NEPRA/PAR-146/KE(FPCL)-2015/16312-22
September 29, 2017

Chief Executive Officer
FFBL Power Company Limited
73-Harley Street,
Rawalpindi
Tele: 051 – 9272 196-7

Subject: **Decisions of the Authority in the matter of Fuel Price Adjustment for FFBL Power Company Limited (FFBL) [Case No. NEPRA/PAR-146/KE(FPCL)-2015]**

Enclosed please find herewith the subject decision of the Authority along with FFBL's Shipment Coal Price (Annex-I) and Schedule of Fuel Cost Part of Energy Charge (Annex-II) (03 pages) regarding the fuel price adjustment on account of Coal price variation applicable w.e.f. 1st August 2017 in respect of FFBL Power Company Ltd.

Enclosure: As above


29/09/17
(Syed Safer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.



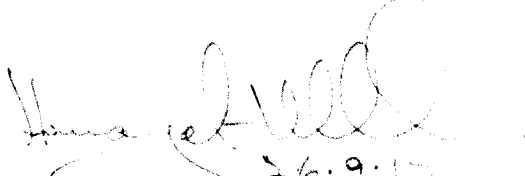
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR FFBL POWER COMPANY LIMITED.

Pursuant to the Decision of the Authority dated 29th December 2015 in the matter of FFBL Power Company Limited (hereafter "FFBL"), based on information submitted by FFBL, the fuel portion of the energy charge part of FFBL's tariff has been adjusted for variation in coal price. In accordance with the prescribed mechanism, the revised coal price has been worked out and is attached as Annex-I. The revised fuel cost component of energy charge part of FFBL's tariff indicated hereunder shall be immediately applicable to the units delivered basis w.e.f. 1st August 2017.

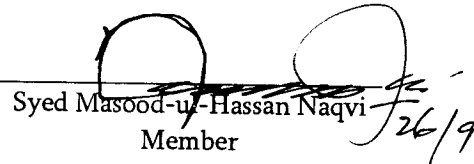
Description	Fuel Cost Component
	Rs./kWh
For first 15,146,784 kWh	5.1253
For next 98,751,182 kWh	5.4107

The above referred revised fuel cost component and revised coal price attached as Annex-I & Annex-II are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY



26.9.17
Himayat Ullah Khan
Member

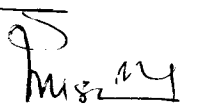
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Maj (R) Haroon Rashid
Member


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Syed Masood-ul-Hassan Naqvi
Member

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Saif Ullah Chattha
Vice Chairman

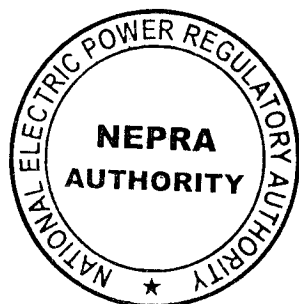



Brig (R) Tariq Saddozai
Chairman


29.09.17

FFBL Power Company Limited
Shipment Coal Price

Vessel Name		MV HANNAH S
Bill of Lading Date		15-Jul-17
L/C Number		2221/00185/17
API-4 Index for the Month of July 2017		81.59
Base Calorific Value	kCal/Kg	6,000
Actual Calorific Value	kCal/Kg	5,990
B/L Quantity	MT	48,496
FOB Coal Price API4 Index July 2017 adjusted for CV	US\$/Ton	81.45
Marine Freight Charges	US\$/Ton	9.18
Marine Insurance	US\$/Ton	0.04
CIF Coal Price	US\$/Ton	90.67
Handling Loss 1% or actual whichever is minimum	US\$/Ton	-
CIF Coal Price with losses at Karachi	US\$/Ton	90.67
Other Charges:	US\$/Ton	11.68
(i) PIBT Port Handling Charges	US\$/Ton	3.68
(ii) PQA Royalty Charges	US\$/Ton	2.27
(Iii) Customs Duty and Cess	US\$/Ton	5.68
(iv) LC Charges	US\$/Ton	0.04
Inland Freight Charges	US\$/Ton	2.08
Delivered Coal Price before adjustment of handling loss	US\$/Ton	104.43
Handling Loss 1% or actual 0.076% whichever is minimum	US\$/Ton	0.08
Delivered Coal Price with losses at Power Plant	US\$/Ton	104.51
Exchange Rate	Rs./US\$	105.50
Delivered Coal Price with losses at Power Plant	Rs./Ton	11,026



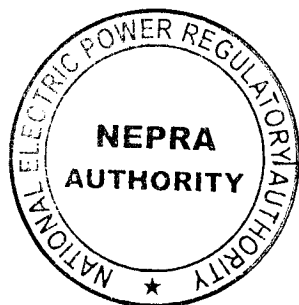
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FFBL Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Coal Price Variation w.e.f 1st August 2017

Description	Unit	Opening Stock	Purchases
Coal Quantity	Ton	7,671	48,459
Net calorific value of stock	BTU/Kg.	23,042	23,780
Net Heat Rate	BTU/kWh	11,669	11,669
Coal Price	Rs./Ton	10,120	11,026
Fuel Cost Component	Rs./kWh	5.1253	5.4107
Corresponding units to be delivered/billed	kWh	15,146,784	98,751,182

Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.



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