



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/PAR-146/KE(FPCL)-2015/13067-71

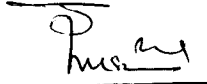
July 27, 2017

Chief Executive Officer
FFBL Power Company Limited
73-Harley Street,
Rawalpindi
Tele: 051 – 9272 196-7

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment for FFBL Power Company Limited (FEBL) [Case No. NEPRA/PAR-146/KE(FPCL)-2015]**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charges (Annex-I) (02 pages) regarding the adjustment on account of Coal price variation for the month of May 2017 in respect of FFBL Power Company Ltd.

Enclosure: As above


27.07.17

(Syed Safer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.



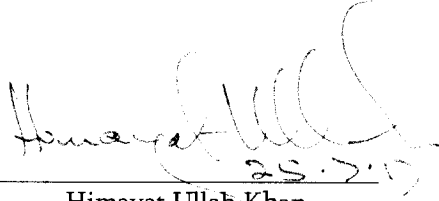
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR FFBL POWER COMPANY LIMITED.

Pursuant to the Decision of the Authority dated 29th December 2015 in the matter of FFBL Power Company Limited (hereafter "FFBL"), based on information submitted by FFBL, the fuel portion of the energy charge part of FFBL's tariff has been adjusted for variation in coal price. The revised fuel cost component of energy charge part of FFBL's tariff indicated hereunder shall be immediately applicable to the units delivered during the month.

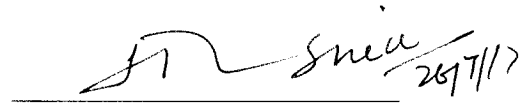
Period	Revised Fuel Cost Component Rs./kWh
May 2017	5.1253

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

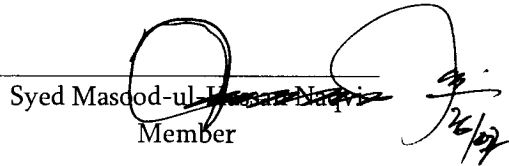
AUTHORITY


25.7.17

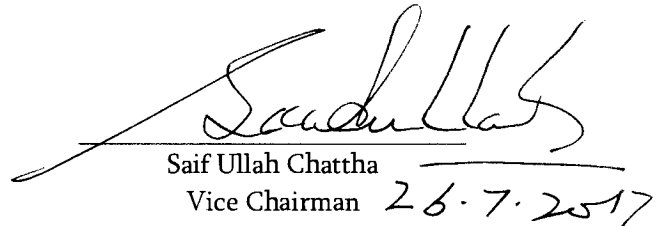
Himayat Ullah Khan
Member


26/7/17

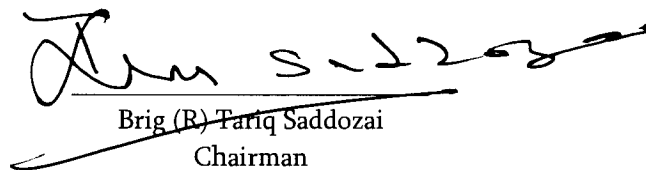
Maj (R) Haroon Rashid
Member


26/7/17

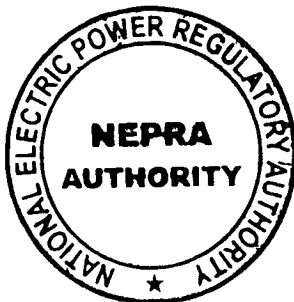
Syed Masood-ul-Hassan
Member

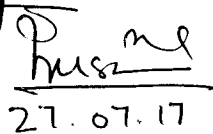

26.7.2017

Saif Ullah Chattha
Vice Chairman


26/7/17

Brig (R) Tariq Saddozai
Chairman




27.07.17

FFBL Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Coal Price Variation
For the Month of May 2017

Description	US\$/ton
FOB Coal Price API4 Index March 2017 - adjusted for CV	76.15
Marine freight - adjusted for CV	9.62
Marine Insurance	0.05
CIF Cosl Price	85.82
Add Handling loss 1% or actual whichever is minimum	-
CIF Coal Price with handling Loss	85.82
Other Charges:	7.71
i) Port Handling Charges	3.17
ii) Customs Duties & Cess	4.52
iii) LC Charges	0.02
Inland Freight Charges	2.86
Delivered Coal Price without handling losses	96.38
Add handling loss 1% or actual 0.29% whichever is minimum	0.28
Delivered Coal Price with handling losses	96.66
Exchange Rate	104.70
Delivered Coal Price with handling losses in Rs./ton	10,120.22
Calorific Value in Btus/Kg.	23,041.88
Heat Rate in Btus/kWh	11,669.43
Fuel Cost Component (FCC) in Rs/kWh	5.1253

Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/independent third party to be appointed for the purpose by the Authority, In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.

