



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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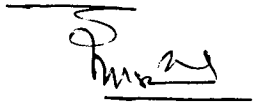
No. NEPRA/PAR-146/KE(FPCL)-2015/15111-15
August 31, 2017

Chief Executive Officer
FFBL Power Company Limited
73-Harley Street,
Rawalpindi
Tele: 051 - 9272 196-7

Subject: **Decisions of the Authority in the matter of Fuel Price Adjustment for FFBL Power Company Limited (FEBL) [Case No. NEPRA/PAR-146/KE(FPCL)-2015]**

Enclosed please find herewith the subject decisions of the Authority along with Schedules of Fuel Cost Part of Energy Charges (Annex-1) (03 pages) regarding the adjustment on account of Coal price variation for the months of June & July 2017 in respect of FFBL Power Company Ltd.

Enclosure: As above


31 08 17
(Syed Safer Hussain)

CC:

1. Secretary Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.



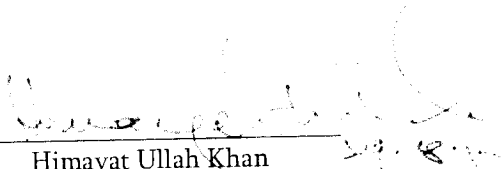
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR FFBL POWER COMPANY LIMITED.

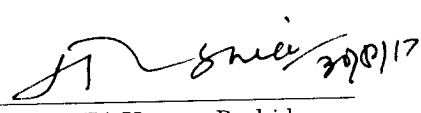
Pursuant to the Decision of the Authority dated 29th December 2015 in the matter of FFBL Power Company Limited (hereafter "FFBL"), based on information submitted by FFBL, the fuel portion of the energy charge part of FFBL's tariff has been adjusted for variation in coal price. The revised fuel cost component of energy charge part of FFBL's tariff indicated hereunder shall be immediately applicable to the units delivered during the month.

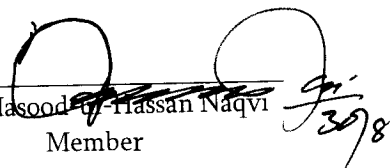
Period	Revised Fuel Cost Component Rs./kWh
June 2017	5.1253
July 2017	5.1253

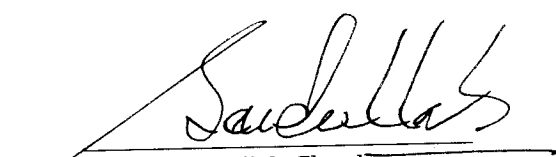
The above referred revised fuel cost components attached as Annex-I & II are to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

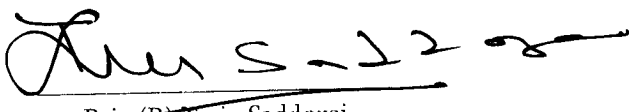
AUTHORITY

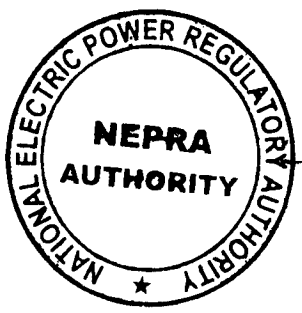

Himayat Ullah Khan
Member

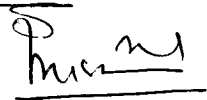

Maj (R) Haroon Rashid
Member


Syed Masood Hassan Naqvi
Member


Saif Ullah Chattha
Vice Chairman 30/8/2017


Brig (R) Tariq Saddozai
Chairman

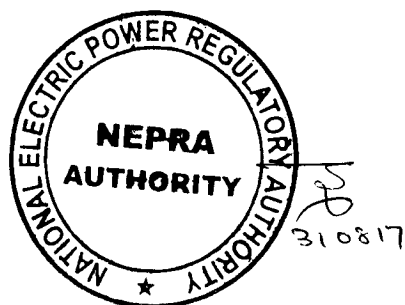



31/08/17

FFBL Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Coal Price Variation for the Month of June 2017

Description	Unit	
Coal consumed from opening stock	Tons	18,607
Coal price	Rs./ Ton	10,120
Calorific value	Btu/Kg	23,042
Heat rate	Btu/kWh	11,669
Fuel Cost Component	Rs./kWh	5.1253

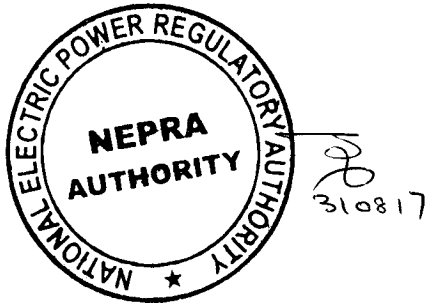
Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.



FFBL Power Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Coal Price Variation for the Month of July 2017

Description	Unit	
Coal consumed from opening stock (Tons)	Tons	19,746
Coal price (Rs./Ton)	Rs./ Ton	10,120
Calorific value in Btus/Kg	Btu/Kg	23,042
Heat rate in Btus/kWh	Btu/kWh	11,669
Fuel Cost Component-Rs./kWh	Rs./kWh	5.1253

Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.



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