



Registrar

**National Electric Power Regulatory Authority
Islamic Republic of Pakistan**

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No. NEPRA/TRF-133/KESC-2009/15420-15423
October 5, 2018

Subject:- Request for Reconsideration regarding the Decision of the Authority in the matter of K-Electric Limited (formerly Karachi Electric Supply Company Limited) Request for Quarterly Adjustment in its Tariff for the Quarter October-December 2015

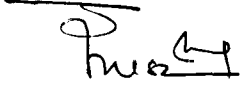
Dear Sir,

Please find enclosed herewith the subject decision of the Authority along with revised Schedule of Electricity Tariff (04 pages) in respect of K-Electric Ltd. (formerly Karachi Electric Supply Company Ltd.) in Case No. NEPRA/TRF-133/KESC-2009(6).

2. The Decision is being intimated to the Federal Government for the purpose of notification in the official gazette pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. Please note that the Schedule of Electricity Tariff (SoT) attached to the Decision needs to be notified in the official Gazette.

Enclosure: As above


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(Syed Safer Hussain)

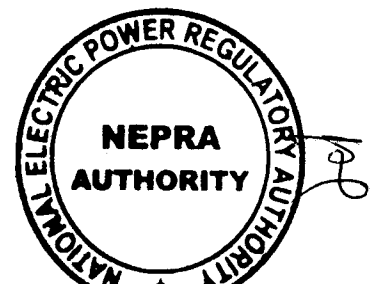
Secretary,
Ministry of Energy (Power Division),
'A' Block, Pak Secretariat,
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
3. Secretary, Privatization Commission, Government of Pakistan
5-A, EDB Building, Constitution Avenue, Islamabad

**REQUEST FOR RECONSIDERATION REGARDING THE DECISION OF THE AUTHORITY IN THE
MATTER OF K-ELECTRIC LIMITED (FORMERLY KARACHI ELECTRIC SUPPLY COMPANY
LIMITED) REQUEST FOR QUARTERLY ADJUSTMENT IN ITS TARIFF FOR THE QUARTER
OCTOBER-DECEMBER, 2015.**

1. Pursuant to section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (hereinafter referred to as "Act") and in accordance with the determination of the National Electric Power Regulatory Authority (hereinafter referred to as "NEPRA" or the "Authority") in case No. NEPRA/TRF-133/KESC-2009(6) notified vide S.R.O. No. 11(1)/2010 dated January 01, 2010, K-Electric Limited (hereinafter referred to as "K-Electric") has been allowed quarterly adjustments in its tariff.
2. In accordance to the mechanism specified in the aforementioned determination, the Authority issued the decision of quarterly adjustment of tariff of K-Electric for the quarter October-December, 2015 along with respective Schedule of Tariff ("SoT") on March 14, 2017. The SoT issued for the said quarter was applicable for the next quarter i.e. January-March, 2016. The mentioned decision was intimated to Ministry of Energy (hereinafter referred to as "MoE") Government of Pakistan (hereinafter referred to as "GoP") for the purpose of notification in the official gazette in pursuance of Section 31(7) of the Act and Rule 16(11) of the NEPRA Tariff (Standards and Procedure) Rules, 1998.
3. MoE vide its letter dated January 15, 2018 filed a reconsideration request in respect of the aforementioned decision of the Authority and sent a SoT while indicating therein subsidy or surcharge against each consumer category.
4. The Authority noted that the reconsideration requests filed by the MoE against the quarterly adjustment decisions issued by the Authority for K-Electric do not require any modification or revision in the NEPRA determined rates rather seek to incorporate the category wise subsidy/surcharge decided by GoP to maintain uniform tariff across the country. In view thereof, the Authority considered the reconsideration request and decided to admit the same for further processing.
5. On review of the submitted SoT, a number of anomalies were identified which were communicated to MoE vide letter dated March 21, 2018 with a request to revise the SoT.



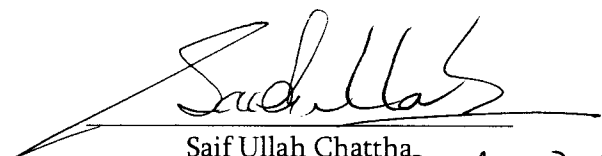
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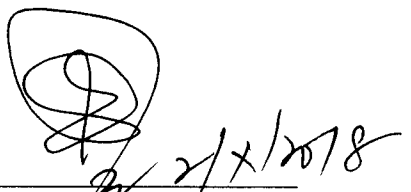
6. In response thereto, MoE vide letter dated April 16, 2018 sent two revised SoTs for the quarter October-December, 2015 with same resultant tariff (NEPRA determined tariff for the quarter October-December, 2015 and the corresponding subsidy/ surcharge figures). One SoT had the applicability period from January 2016-March, 2016 whereas the other SoT was to be applicable from April 1, 2016 onwards.
7. The SoT sent by MoE with the applicability period from Jan-Mar, 2016 was processed and certain errors were again observed regarding narrations mentioned under the categories of Residential, Agriculture and Temporary supply tariff consumers. The rectification of these errors has been made in line with SoT issued by the Authority with its quarterly adjustment decision for quarter Oct-Dec, 2015. The second SoT sent by MoE may not require processing on the premise that adjusted tariff is valid for quarter January-March, 2016 only.

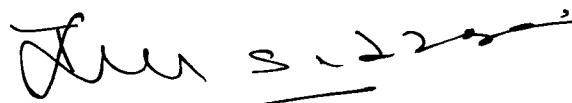
DECISION

8. The revised SOT is being intimated to the GoP for notification in the official gazette in terms of Section 31(7) of the Act. The amount of tariff differential subsidy already paid by GoP to K-Electric, if any, may be adjusted in view of the attached SoT.

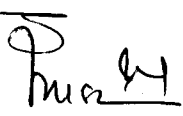
AUTHORITY


Saif Ullah Chattha
Member 2.10.2018


Rehmatullah
Member/ Vice Chairman


Brig (R) Tariq Saddozai
Chairman




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**SCHEDULE OF ELECTRICITY TARIFF
FOR K-ELECTRIC LIMITED
DETERMINED FOR THE QUARTER OCTOBER 15-DECEMBER 15
EFFECTIVE FOR THE QUARTER JANUARY 2016-MARCH 16**

A-1 GENERAL SUPPLY TARIFF - RESIDENTIAL

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh | | Government Subsidy | | Government Surcharge | |
|---------|------------------------------------|--------------------------|----------------------------|----------|--------------------------|----------------------------|--------------------------|----------------------------|
| | | | Peak | Off-Peak | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh |
| a) | For Sanctioned load less than 5 kW | - | 4.00 | | - | 2.00 | - | - |
| i | Up to 50 Units | - | 4.00 | | - | 2.00 | - | - |
| | For Consumption exceeding 50 Units | - | 4.00 | | - | 2.00 | - | - |
| ii | 1- 100 Units | - | 11.65 | | - | 5.86 | - | - |
| iii | 101- 200 Units | - | 13.05 | | - | 4.94 | - | - |
| iv | 201- 300 Units | - | 13.55 | | - | 3.35 | - | - |
| v | 301- 700 Units | - | 15.66 | | - | - | - | 0.34 |
| vi | Above 700 Units | - | 17.93 | | - | - | - | 0.07 |
| b) | For Sanctioned load 5 kW & above | - | 17.93 | | - | - | - | 0.07 |
| | Time Of Use | - | 18.93 | 12.93 | - | 0.93 0.43 | - | - |

As per decision of the Authority, residential consumers will be given benefit of only one previous slab.
Consumption exceeding 50 units but not exceeding 100 units will be charged under the 1-100 slab.
Under tariff A-1, there shall be minimum monthly customer charge at the following rates even if no energy is consumed.

a) Single Phase Connections: Rs. 75/- per consumer per month
b) Three Phase Connections: Rs. 150/- per consumer per month

A-2 GENERAL SUPPLY TARIFF - COMMERCIAL

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh | | Government Subsidy | | Government Surcharge | |
|---------|------------------------------------|--------------------------|----------------------------|----------|--------------------------|----------------------------|--------------------------|----------------------------|
| | | | Peak | Off-Peak | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh |
| a) | For Sanctioned load less than 5 kW | - | 18.43 | | - | 0.43 | - | - |
| b) | For Sanctioned load 5 kW & above | 400.00 | 15.63 | | - | - | - | 0.37 |
| | Time Of Use | 400.00 | 19.93 | 14.43 | - | 1.93 1.93 | - | - |

Under tariff A-2, there shall be minimum monthly charges at the following rates even if no energy is consumed.

a) Single Phase Connections: Rs. 175/- per consumer per month
b) Three Phase Connections: Rs. 350/- per consumer per month

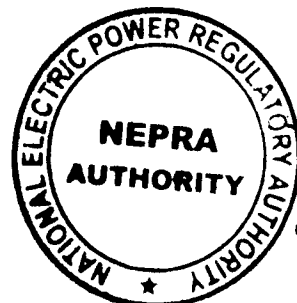
B INDUSTRIAL SUPPLY TARIFFS

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh | | Government Subsidy | | Government Surcharge | |
|---------|---|--------------------------|----------------------------|----------|--------------------------|----------------------------|--------------------------|----------------------------|
| | | | Peak | Off-Peak | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh |
| B1 | Less than 5 kW (at 400/230 Volts) | - | 14.93 | | - | 0.43 | - | - |
| B2(a) | 5-500 kW (at 400 Volts) | 400.00 | 13.53 | | - | - | - | 0.47 |
| B3(a) | For all loads upto 5000 KW (at 11,33 kV) | 380.00 | 13.13 | | - | - | - | 3.01 |
| B4(a) | For all loads upto 5000 KW (at 66,132 kV) | 360.00 | 12.73 | | - | - | - | 3.01 |
| | Time Of Use | - | Peak | Off-Peak | Peak | Off-Peak | Peak | Off-Peak |
| B2(b) | 5-500 kW (at 400 Volts) | 400.00 | 18.93 | 12.68 | 0.93 | 0.39 | - | - |
| B3(b) | For All Loads up to 5000 kW (at 11,33 kV) | 380.00 | 18.43 | 12.18 | 0.43 | - | - | 0.02 |
| B4(b) | For All Loads (at 66,132 kV & above) | 360.00 | 17.93 | 11.93 | - | - | 0.07 | 0.17 |
| B5 | For All Loads (at 220 kV & above) | 340.00 | 17.43 | 11.68 | - | - | 0.57 | 0.32 |

For B1 consumers there shall be a fixed minimum charge of Rs. 350 per month.
For B2 consumers there shall be a fixed minimum charge of Rs. 2,000 per month.
For B3 consumers there shall be a fixed minimum charge of Rs. 50,000 per month.
For B4 consumers there shall be a fixed minimum charge of Rs. 500,000 per month.
For B5 consumers there shall be a fixed minimum charge of Rs. 1,000,000 per month.

C SINGLE-POINT SUPPLY FOR PURCHASE IN BULK BY A DISTRIBUTION LICENSEE AND MIXED LOAD CONSUMERS NOT FALLING IN ANY OTHER CONSUMER CLASS

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh | | Government Subsidy | | Government Surcharge | |
|---------|--|--------------------------|----------------------------|----------|--------------------------|----------------------------|--------------------------|----------------------------|
| | | | Peak | Off-Peak | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh | FIXED CHARGES Rs/kw/M | VARIABLE CHARGES Rs/kWh |
| C-1 | For supply at 400/230 Volts | - | 14.93 | | - | - | - | 0.07 |
| a) | Sanctioned load less than 5 kW | - | 14.93 | | - | - | - | 0.07 |
| b) | Sanctioned load 5 kW & up to 500 kW | 400.00 | 14.08 | | - | - | - | 0.42 |
| C-2(a) | For supply at 11,33 kV up to and including 5000 kW | 380.00 | 14.08 | | - | - | - | 0.22 |
| C-3(a) | For supply at 132 and above, up to and including 5000 kW | 360.00 | 13.93 | | - | - | - | 0.27 |
| | Time Of Use | - | Peak | Off-Peak | Peak | Off-Peak | Peak | Off-Peak |
| C-1(c) | For supply at 400/230 Volts 5 kW & up to 500 kW | 400.00 | 18.93 | 12.93 | 0.93 | 0.43 | - | - |
| C-2(b) | For supply at 11,33 kV up to and including 5000 kW | 380.00 | 18.43 | 12.13 | 0.43 | - | - | 0.17 |
| C-3(b) | For supply at 132 kV up to and including 5000 kW | 360.00 | 17.93 | 11.93 | - | - | 0.07 | 0.27 |



D - AGRICULTURE TARIFF

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh | | Government Subsidy | | Government Surcharge | |
|---------|-------------------------------|--------------------------|----------------------------|----------|--------------------------|----------------------------|--------------------------|----------------------------|
| | | | Peak | Off-Peak | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh |
| D-1 | For all Loads Time of Use | 200.00 | 14.53 | | | 3.03 | | |
| D-2 | For all Loads | 200.00 | 20.53 | 12.53 | | 10.18 | 3.68 | |

Note: The consumers having sanctioned load less than 5 kW can opt for TOU metering.

E - TEMPORARY SUPPLY TARIFFS

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh | | Government Subsidy | | Government Surcharge | |
|----------|-------------------------------|--------------------------|----------------------------|----------|--------------------------|----------------------------|--------------------------|----------------------------|
| | | | Peak | Off-Peak | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh |
| E-1(i) | Residential Supply | - | 18.33 | | - | - | - | 3.01 |
| E-1(ii) | Commercial Supply | - | 21.23 | | - | - | - | 3.01 |
| E-2 (i) | Industrial Supply | - | 17.93 | | - | - | - | 3.01 |
| E-2 (ii) | Bulk Supply | | | | | | | |
| | (a) at 400 Volts | - | 18.33 | | - | - | - | 3.01 |
| | (b) at 11 kV | - | 17.93 | | - | - | - | 3.01 |

For the categories of E-1(i&ii) and E-2 (i&ii) above, the minimum bill of the consumers shall be Rs. 50/- per day subject to a minimum of Rs.500/- for the entire period of supply, even if no energy is consumed.

F - SEASONAL INDUSTRIAL SUPPLY TARIFF

125% of relevant industrial tariff

Note:

Tariff-F consumers will have the option to convert to Regular Tariff and vice versa. This option can be exercised at the time of a new connection or at the beginning of the season. Once exercised, the option remains in force for at least one year.

G - PUBLIC LIGHTING

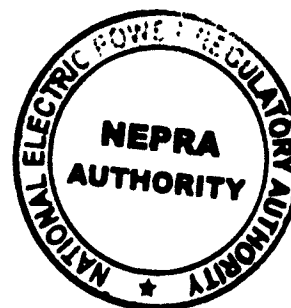
| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh | | Government Subsidy | | Government Surcharge | |
|---------|-------------------------------|--------------------------|----------------------------|----------|--------------------------|----------------------------|--------------------------|----------------------------|
| | | | Peak | Off-Peak | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh |
| | Street Lighting | - | 17.93 | | - | 2.93 | - | - |

Under Tariff G, there shall be a minimum monthly charge of Rs.500/- per month per kW of lamp capacity installed.

H - RESIDENTIAL COLONIES ATTACHED TO INDUSTRIAL PREMISES

| Sr. No. | TARIFF CATEGORY / PARTICULARS | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh | | Government Subsidy | | Government Surcharge | |
|---------|--|--------------------------|----------------------------|----------|--------------------------|----------------------------|--------------------------|----------------------------|
| | | | Peak | Off-Peak | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh | FIXED CHARGES Rs/kW/M | VARIABLE CHARGES Rs/kWh |
| | Residential Colonies attached to industrial premises | - | 15.93 | | - | 0.93 | - | - |

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