



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/PAR-146/KE(FPCL)-2015/10683-10685
July 9, 2018

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for FFBL Power Company Ltd. [Case # PAR-146/KE(FPCL)-2015]**

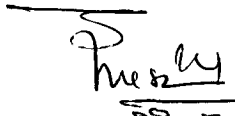
Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of FFBL Power Company Ltd. for the quarter July – September 2018 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/PAR-146/KE(FPCL)-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


09 07 18
(Syed Safer Hussain)

Secretary
Ministry of Energy (Power Division)
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR FFBL POWER COMPANY LIMITED.**

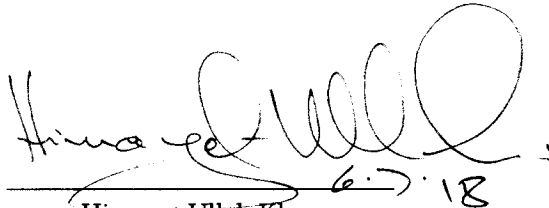
Pursuant to the Decision of the Authority dated May 15, 2017 notified vide S.R.O 1106(I)/2017 dated October 26, 2017 in the matter of Motion for Leave for Review, the tariff of FFBL Power Company Limited (FPCL) in respect of July-September 2018 quarter has been revised on account of US CPI, CPI (General) and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable on units delivered basis for relevant quarter:

Tariff Components	Reference Tariff	Revised July-Sep 2018 Quarter
	Rs./kWh	Rs./kWh
Fixed O&M - Foreign	0.2225	0.2815
Fixed O&M - Local	0.2514	0.2850
Total	0.4739	0.5665
Variable O&M - Foreign	0.0811	0.1026
Variable O&M - Local	0.0121	0.0137
Total	0.0932	0.1163

The indexation allowed to FPCL is purely on provisional basis till the finalization of its COD tariff by the Authority and shall be subject to adjustment, if necessary, in the light of final decision of the Authority.

The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

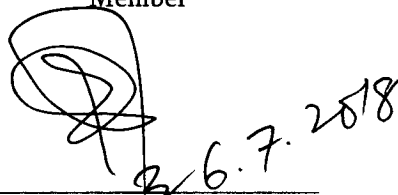
AUTHORITY


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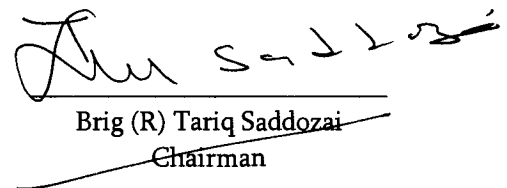
Himayat Ullah Khan
Member


6.17.2018

Saif Ullah Chattha
Member

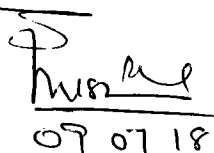

6.7.2018

Rehmatullah Baloch
Vice Chairman


Chairman

Brig (R) Tariq Sadozai
Chairman



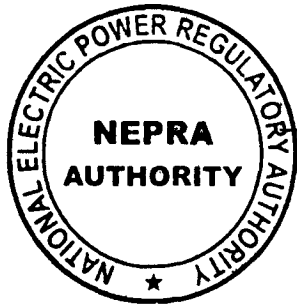

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FFBL Power Company Limited
Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised July-Sep 2018 Quarter
	Rs./kWh	Rs./kWh
Fixed O&M - Foreign	0.2225	0.2815
Fixed O&M - Local	0.2514	0.2850
Total	0.4739	0.5665
Variable O&M - Foreign	0.0811	0.1026
Variable O&M - Local	0.0121	0.0137
Total	0.0932	0.1163
Indexation Values		
Exchange Rate (Rs./USD)	102.40	121.600
US CPI (All Urban Consumers)	236.15	251.588
CPI (General) - Local	198.80	225.400

Note: The indexation allowed to IPP is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

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07/07/18