



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/PAR-146/KE(FPCL)-2015/1688-1690  
January 16, 2020

Subject: **Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for FFBL Power Company Ltd. [Case # PAR-146/KE(FPCL)-2015]**

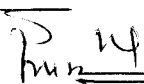
Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of FFBL Power Company Ltd. for the quarter January – March 2020 on account of US CPI, CPI (General) and Exchange Rate variation in Case No. NEPRA/PAR-146/KE(FPCL)-2015.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above

  
16 01 20  
( Syed Safer Hussain )

Secretary  
Ministry of Energy (Power Division)  
'A' Block, Pak Secretariat  
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/  
ADJUSTMENT OF TARIFF FOR FFBL POWER COMPANY LIMITED**

Pursuant to the Decision of the Authority dated May 15, 2017 notified vide S.R.O 1106(I)/2017 dated October 26, 2017 in the matter of Motion for Leave for Review, the tariff of FFBL Power Company Limited (FPCL) in respect of Jan-March 2020 quarter has been revised on account of US CPI, CPI (General) and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable on units delivered basis for relevant quarter:

Tariff Components	Reference Tariff Rs./kWh	Revised Jan-March 2020 Quarter Rs./kWh
Fixed O&M - Foreign	0.2225	0.3677
Fixed O&M - Local	0.2514	0.3333
<b>Total</b>	<b>0.4739</b>	<b>0.7010</b>
Variable O&M - Foreign	0.0811	0.1340
Variable O&M - Local	0.0121	0.0160
<b>Total</b>	<b>0.0932</b>	<b>0.1500</b>

The indexation allowed to FPCL is purely on provisional basis till the finalization of its COD tariff by the Authority and shall be subject to adjustment, if necessary, in the light of final decision of the Authority.

The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination(s).

**AUTHORITY**

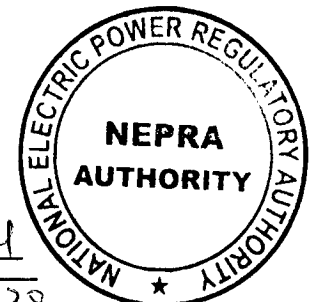
Saif Ullah Chattha 10.1.2020  
Member

Rehmatullah Baloch  
Member

Engr. Rafique Ahmed Shaikh  
Member

Engr. Bahadur Shah  
Member

Tauseef H. Farooq  
Chairman



16.01.20

**FFBL Power Company Limited**  
**Quarterly Indexation/ Adjustment of Tariff**

Tariff Components	Reference Tariff Rs./kWh	Revised Jan-March 2020 Quarter Rs./kWh
Fixed O&M - Foreign	0.2225	0.3677
Fixed O&M - Local	0.2514	0.3333
<b>Total</b>	<b>0.4739</b>	<b>0.7010</b>
Variable O&M - Foreign	0.0811	0.1340
Variable O&M - Local	0.0121	0.0160
<b>Total</b>	<b>0.0932</b>	<b>0.1500</b>
<b>Indexation Values</b>		
Exchange Rate (Rs./USD)	102.40	155.350
US CPI (All Urban Consumers)	236.15	257.208
CPI (General) - Local	198.80	263.590

Note: The indexation allowed to IPP is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.



16/01/20