

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the H day of Ayyuk, 2022

- S.R.O. /692(I)/2022.- In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the decision of the Authority along with revised tariff components regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for its Nandipur Power Plant for the quarter January March 2022 on account of US CPI, CPI Local and Exchange Rate variation in Case No. NEPRA/TRF-271/NPGCL-2014.
- 2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

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(Syed Safeer Hussain) Registrar

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DECISION OF THE AUTHORITY IN THE MATTER OF QUARTELY INDEXTION/ ADJUSTMNET OF TARIFF FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PLANT

Pursuant to the Authority's decision dated January 27, 2016 notified vide S.R.O No. 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, indexation/adjustment for Jan-Mar 2022 quarter has been made in the tariff components on account of US CPI, CPI Local and Exchange Rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised components are indicated hereunder shall be immediately applicable:

Tariff Components	Reference Tariff	Revised Jan-Mar 2022 Quarter		
Capacity Charge (Rs./KW/hour)				
Fixed O&M - Foreign	0.1170	0.2424		
Fixed O&M - Local	0.0826	0.1140		
Total	0.1996	0.3564		
Energy Purchase Price (Rs./KWI	h)			
Variable O&M - Foreign	0.3435	0.7117		
Total	0.3435	0.7117		

Indexation allowed to NPGCL-Nandipur is purely on provisional basis till finalization of its COD tariff by the Authority and shall be subject to adjustment, if necessary, in the light of final decision of the Authority.

The revised tariff components of NPGCL-Nandipur attached as Annex-I are to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination.

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UTHORITY

Rehmatullah Baloch Member

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Sh

Member\

Tauseef H. Farocai

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Annex-I

Northern Power Generation Company Limited-Nandipur (RLNG/Gas Based)

Ouarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised Jan-Mar 2022 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.2424
Fixed O&M - Local	0.0826	0.1140
Total	0.1996	0.3564
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.7117
Total	0.3435	0.7117
Indexation Values		
Exchange Rate (Rs./USD)	101.70	177.950
US CPI (All Urban Consumers)	234.72	277.948
CPI (General) - Local	195.13	269.270

^{*} For the purpose of indexation of Local O&M components for Jan-Mar 2022 quarter, CPI for Nov 2021 was required to be used. However, Pakistan Bureau of Statistics has discontinued the publication of CPI for base year 2007-08 w.e.f. July 2020 and replaced it with National CPI for new base year 2015-16. As per relevant provision of the PPA, the latest available CPI of June 2020 for base year 2007-08 has been used for the instant indexation/adjustment. The indexation of Local O&M components is being made on provisional basis, subject to revision upon decision of new reference index value by the Authority.

^{**} The Authority vide its decision dated March 10, 2021 replaced CPI Base Year 2007-08 with N-CPI Base Year 2015-16. The decision shall be implemented upon Notification in the Official Gazette.









National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-271/6520

August 29, 2022

The Manager Printing Corporation of Pakistan Press (PCPP) Khayaban-e-Suharwardi, Islamabad

Subject:

NOTIFICATION REGARDING DECISION OF THE AUTHORITY ALONG WITH REVISED TARIFF COMPONENTS REGARDING QUARTERLY INDEXATION/ADJUSTMENT OF TARIFF OF NORTHERN POWER GENERATION COMPANY LTD. FOR ITS NANDIPUR POWER PLANT FOR THE QUARTER JANUARY - MARCH 2022 ON ACCOUNT OF US CPI, CPI LOCAL AND EXCHANGE RATE VARIATION

In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997); enclosed please find herewith 'Decision of the Authority along with revised tariff components regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for its Nandipur Power Plant for the quarter January - March 2022 on account of US CPI, CPI Local and Exchange Rate variation' for immediate publication in the official Gazette of Pakistan. Please also furnish thirty five (35) copies of the Notification to this Office after its publication.

Encl: Notification (3 Pages) & CD

(Syed Safeer Hussain)

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CC:

1. Chief Executive Officer, Central Power Purchasing Agency (Guarantee) Limited, 73 East, AKM Fazl-e-Haq Road, Block H, G-7/2, Blue Area, Islamabad

2. **Syed Mateen Ahmed**, Deputy Secretary (T&S), Ministry of Energy – Power Division, 'A' Block, Pak Secretariat, Islamabad [w.r.t. NEPRA's Decision issued vide No. 1433-1437 dated January 21, 2022]