

TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN
EXTRA ORDINARY, PART-II

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 2nd day of November, 2022

S.R.O. 2018 (I)/2022.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and pursuant to the Authority's decisions dated 13th February 2015 notified vide S.R.O 229(I)/2015 dated March 16, 2015 in the matter of approval of upfront coal tariff for 2x660 MW Coal Power Plant of Port Qasim Electric Power Company (Private) Limited (PQEPCL) and the Decision of the Authority dated 23rd September 2016 regarding Suo Moto Review Proceedings in the Fuel Price Adjustment Mechanism Determined in Upfront Tariff Coal, NEPRA hereby notifies the following adjustments in the approved tariff of PQEPCL:

Annex: NEPRA-LVIV-A

Port Qasim Electric Power Company (Private) Limited
Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Coal Price(s) Variation for the Month of August 2022

Description	Quantity	Net CV	Coal Price		Exchange Rate
	Ton	kCal/Kg.	US\$/Ton	Rs/Ton	Rs/US\$
Coal Consumed from Stock:					
Consumption from Shipment No. 202183	23,077	4,102	121.06	21,427	176.99
Consumption from Shipment No. 202184	37,423	4,146	146.81	25,859	176.14
Consumption from Shipment No. 202185	50,490	4,011	177.45	31,941	180.00
Consumption from Shipment No. 202186	49,698	4,591	195.68	36,214	185.07
Consumption from Shipment No. 202187	49,500	4,178	182.83	33,836	185.07
Consumption from Shipment No. 202188	49,500	4,258	186.74	34,559	185.07
Total Consumption:	259,688	4,228	174.31	31,808	182.48

Description	Unit	Reference	Previous	Revised
Avg. Price of stock consumed during the month	Rs./Ton	9,672	28,267	31,808
Avg. Net Calorific Value of stock consumed during the month	kCal/kg	4,521	4,818	4,228
Avg. Net Calorific Value of stock consumed during the month	BTU/kg	17,942	19,119	16,780
Net Heat Rates	BTU/kWh	8,707	8,707	8,707
Revised Fuel Cost Component	Rs./kWh	4.6936	12.8732	16.5054

Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.

[Signature]

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Port Qasim Electric Power Company (Private) Limited

Details of Shipments

For the Month of August 2022

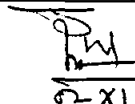
Shipment Number	Unit	202184	202185	202186	202187	202188
Vessel Name		MV MUTIARA	MV NORD MISSISSIPPI	MV DIVA	MV FU QUAN SHAN	MV STAR CEPHEUS
Bill of Lading Date (B/L)		18-Feb-22	4-Mar-22	8-Apr-22	14-Apr-22	28-Apr-22
L/C Number		-	-	-	-	-
Origin		Indonesia	Indonesia	Indonesia	Indonesia	Indonesia
API-4/ICI-3 Coal Price Index for the month of B/L Date	US\$/Ton	115.69	157.23	145.12	145.12	145.12
Coal Price Differential to API 4 for the month of B/L	US\$/Ton	-	-	-	-	-
Fixed Price	US\$/Ton	115.69	157.23	145.12	145.12	145.12
Base Calorific Value	kCal/Kg	4,600.00	4,600	4,600	4,600	4,600
Actual Calorific Value	kCal/Kg	4,146.00	4,011	4,591	4,178	4,258
Quantity	MT	51,000.00	51,000	50,200	50,000	50,000
FOB Coal Price Index as per B/L month Adjusted for CV	US\$/Ton	104.27	137.10	144.84	131.81	134.33
Marine Freight Charges	US\$/Ton	29.73	27.10	35.48	35.85	36.89
Marine Insurance	US\$/Ton	0.06	0.06	0.08	0.08	0.07
CIF Coal Price	US\$/Ton	134.06	164.25	180.39	167.74	171.29
Handling Loss 1% of CIF Coal Price or actual whichever is minimum	US\$/Ton	-	-	-	-	-
CIF Coal Price with losses at Karachi	US\$/Ton	134.06	164.25	180.39	167.74	171.29
Other Charges:	US\$/Ton	12.75	13.20	15.29	15.09	15.44
(i) Port Handling Charges	US\$/Ton	3.84	3.55	3.48	3.66	3.68
(a) PQA Royalty Charges	US\$/Ton	2.30	2.27	2.27	2.37	2.37
(b) Wharfage Charges	US\$/Ton	0.19	0.19	0.18	0.18	0.18
(c) Port Disbursement Account Charges at Load Port	US\$/Ton	0.79	0.52	0.50	0.50	0.51
(d) Port Disbursement Account Charges at Discharge Port	US\$/Ton	0.56	0.58	0.54	0.61	0.62
(ii) Custom Duties & Cess	US\$/Ton	8.76	9.50	11.66	11.28	11.62
(iii) Custom Clearness Charges	US\$/Ton	0.10	0.10	0.10	0.10	0.10
(iv) Draft Survey, Sampling, Sample preparation & Analysis Charges	US\$/Ton	0.05	0.05	0.05	0.05	0.05
Delivered Coal Price at Power Plant	US\$/Ton	146.81	177.45	195.68	182.83	186.74
Average Exchange Rate for the month of B/L	Rs./US\$	176.14	180.00	185.07	185.07	185.07
Delivered Coal Price at Power Plant	Rs./Ton	25,859.05	31,940.99	36,214.46	33,836.49	34,559.11

Port Qasim Electric Power Company (Private) Limited
Marine Freight
For the Month of August 2022

Description	Unit	MV MUTIARA	MV NORD MISSISSIPPI	MV DIVA	MV FU QUAN SHAN	MV STAR CEPHEUS
Loading Port Name		Balkipapan Coal Terminal, East Kalimantan	Muara Banyuasin Anchorage, South Sumatra	Maura Taboneo Anchorage, South Kalimantan	Maura Taboneo Anchorage, South Kalimantan	Muara Berau Anchorage, East Kalimantan
Origin		Indonesia	Indonesia	Indonesia	Indonesia	Indonesia
Delivery Days:						
Voyage	Days	27.86	21.73	26.08	26.08	27.96
At Port-Load	Days	3.05	6.88	6.21	6.75	5.02
At Port-Discharge	Days	2.14	2.54	2.14	2.50	2.50
Total	Days	33.05	31.14	34.43	35.33	35.48
Time Charter Rate	US\$/Day	25,047	25,950	30,301	29,260	29,453
Time Charter Cost	US\$	827,925	808,083	1,043,217	1,033,792	1,044,907
Bunker Consumption:						
Bunker during Voyage	Ton	905.53	706.06	847.64	847.64	908.58
Bunker during Port Days	Ton	25.96	47.08	41.74	46.25	37.60
Total	Ton	931.49	753.14	889.38	893.89	946.18
Bunker Price	US\$/Ton	739.00	762.00	830.00	849.00	845.00
Bunker Cost	US\$	688,373	573,891	738,183	758,913	799,524
Total Voyage Expense	US\$	1,516,298	1,381,974	1,781,400	1,792,706	1,844,431
Quantity	Tons	51,000	51,000	50,200	50,000	50,000
Marine Freight	US\$/Ton	29.73	27.10	35.48	35.85	36.89

*PDA Charges both at load and discharge ports have been included in Port Handling Charges.

[Case No. NEPA/TRF-299/PQEPCL-2015]


 21/11/22
 (Syed Safer Hussain)
 Registrar



REGISTRAR

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, G-5/1, Attaturk Avenue, Islamabad

Phone: 9206500, Fax: 2600026

Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/ADG(Tariff)/TRF-Notifications/ 21187

November 2, 2022

The Manager
Printing Corporation of Pakistan Press (PCPP)
Khayaban-e-Suharwardi,
Islamabad

Subject: **Publication of Notification of Fuel Price Adjustments**

Pursuant to amendment in Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (NEPRA Act) through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), the National Electric Power Regulatory Authority has been mandated to make the adjustments in the approved tariff on account of any variation in the fuel charges and notify the same in the official Gazette.

2. In exercise of power conferred by second proviso of sub-section 7 of Section 31 of NEPRA Act, the Authority has made adjustments in the approved tariff of various Generation Companies and the same will be notified in the official Gazette.

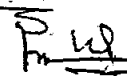
3. Enclosed please find herewith 21 notifications, regarding fuel price adjustments in approved tariff of various Generation Companies, as detailed below, for immediate publication in the official Gazette of Pakistan.

Sr#	Company Name	Decision by the Authority (Description)
1.	Attock Gen Ltd.	FCA for the month of August 2022
2.	Atlas Power Ltd.	FCA for the month of August 2022
3.	Nishat Chunian Power Ltd.	FCA for the month of August 2022
4.	Nishat Power Ltd.	FCA for the month of August 2022
5.	Saif Power Ltd.	FCA for RLNG [August 2022]
6.	Halmore Power Generation Company Ltd.	FCA for RLNG [August 2022]
7.	Liberty Power Tech Ltd.	FCA for the month of August 2022
8.	Narowal Energy Limited (Formerly HUBCO-Narowal)	FCA for the month of August 2022
9.	Orient Power Company Limited	FCA for RLNG [August 2022]
10.	Sapphire Electric Co. Ltd.	FCA for RLNG [August 2022]
11.	Northern Power Gen. Co. Ltd. – Nandipur Power Plant. [TRF-271]	FCA for RLNG [August 2022]
12.	Port Qasim Electric Power Company (Pvt.) Limited	Adjustment on Account of Coal Price Variation for the month of August 2022
13.	Engro Powergen Thar (Pvt.) Ltd. [TRF-301]	Adjustment on Account of Coal Price Variation for the month of August 2022
14.	Northern Power Gen. Co. Ltd. [TRF-304]	Adjustment on Account of Price Variation for Furnace Oil for the period July & August 2022
15.	Huangeng Shandong Ruyi Energy (Private) Company Limited	Adjustment on Account of Coal Price Variation for the month of August 2022
16.	China Power Hub Generation Company Private Limited [TRF-342/CPHGCL]	Adjustment on Account of Coal Price Variation for the month of August 2022

17.	Quaid-e-Azam Thermal Power (Pvt.) Limited	FCA for RLNG [August 2022]
18.	National Power Parks Management Company Private Limited (Haveli Bahadar Shah)	FCA for RLNG [August 2022]
19.	National Power Parks Management Company Private Limited (Balloki)	FCA for RLNG [August 2022]
20.	Lucky Electric Power Company Limited	Adjustment on Account of Coal Price Variation for the month of August 2022
21.	Punjab Thermal Power (Private) Limited	FCA for RLNG w.e.f. August 1, 2022

4. Please note that the notifications will be issued company-wise and also furnish thirty five (35) copies of the Notifications to this Office after publication.

Encl: 21 Notifications & C.D


 02 x 122
 (Syed Safeer Hussain)
 Registrar