

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 2nd day of November, 2022

S.R.O. 2622 (I)/2022.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and decision of the Authority dated February 12, 2016 in the matter of Approval of Upfront Coal Tariff for 2x660 MW coal power plant of China Power Hub Generation Private Limited (hereafter "CPHGCL"), notified vide S.R.O 340(1)/2016 dated April 15, 2016, decision dated September 23, 2016 regarding Suo Moto Review Proceedings in the Fuel Price Adjustment Mechanism determined in Upfront Coal Tariff, decision in the matter of Approval of Cost of Dedicated Jetty along with Coal Transshipment Services dated July 28, 2017, the fuel portion of the energy charge part of CPHGCL's tariff needs to be adjusted for variation in coal price, NEPRA hereby notifies the following adjustments in the approved tariff of CPHGCL:

Annex: NEPRA-XLI-A

China Power Hub Generation Company Private Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Coal Price Variation for the Month of August 2022

Description	Quantity	Net CV	Coal Price		Exchange Rate
	Ton	kCal/Kg.	US\$/Ton	Rs/Ton	Rs./US\$
Consumption from Stock:					
Consumption from Shipment No. 77	4,650	5,471	362.39	71,025	195.99
Consumption from Shipment No. 78	66,192	5,432	343.07	70,316	204.96
Consumption from Shipment No. 79	50,165	5,385	346.67	71,053	204.96
Consumption from Afghan Coal	7,743	5,744	333.23	68,299	204.96
Total Consumption	128,750	5,434	344.58	70,507	204.62

Description	Unit	Reference	Previous	Revised
Avg. Price of stock consumed during the month	Rs./Ton	12,532	70,877	70,507
Avg. net calorific value of stock consumed during the month	kCal/Kg	6,441	5,458	5,434
Avg. net calorific value of stock consumed during the month	BTU/Kg	25,556	21,660	21,563
Net Heat Rates	BTU/kWh	8,749	8,749	8,749
Revised Fuel Cost Component	Rs./kWh	4.2913	28.6290	28.6083

Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.

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China Power Hub Generation Company Private Limited
Detail of Shipmnet
For the month of August 2022

Shipment Number		78	79
Vessel Name		MV Indian Harmony	MV IVS SWINLEY FOREST
Bill of Lading (B/L) Date		16-Jun-22	30-Jun-22
L/C Number		-	-
Origin of Coal		South Africa	South Africa
API-4 Index for the month of B/L Date	US\$/Ton	327.58	327.58
Coal Price Differential to API 4 for the month of B/L	US\$/Ton	(43.90)	(43.90)
Fixed Price	US\$/Ton	283.68	283.68
Base Calorific Value	kCal/Kg	5,500	5,500
Actual Calorific Value	kCal/Kg	5,432	5,385
Quantity	MT	66,366	58,826
FOB Coal Price API-4 Index as per B/L month Adjusted for CV	US\$/Ton	280.17	277.75
Marine Freight Charges	US\$/Ton	26.11	31.10
Marine Insurance	US\$/Ton	0.12	0.13
CIF Coal Price	US\$/Ton	306.41	308.97
Other Charges:	US\$/Ton	35.77	36.28
(i) Port Handling Charges	US\$/Ton	4.14	4.19
(ii) Port Qasim Royalty Charge	US\$/Ton	2.39	2.42
(iii) Wharfage Charges	US\$/Ton	0.17	0.17
(iv) Customs Duties & Cess	US\$/Ton	20.57	20.99
(v) L/C Charges	US\$/Ton	0.10	0.10
(vi) PDA Charges at Load Port	US\$/Ton	0.52	0.59
(vii) PDA Charges at Discharge Port	US\$/Ton	0.65	0.62
(viii) Transportation and Loading Charges	US\$/Ton	7.20	7.19
(ix) Custom Clearance	US\$/Ton	0.02	0.02
(x) Pilotage Charges	US\$/Ton	-	-
Delivered Coal Price before adjustment of Handling Loss	US\$/Ton	342.17	345.26
Handling Loss 1% or actual whichever is minimum	US\$/Ton	0.90	1.41
Delivered Coal Price with losses at Power Plant	US\$/Ton	343.07	346.67
Exchange Rate	Rs./US\$	204.96	204.96
Delivered Coal Price with losses at Power Plant	Rs./Ton	70,316	71,053

China Power Hub Generation Company Private Limited
Details of Afghan Coal Purchases
For the month of August 2022

Invoice No.	Quantity (MT)	Actual CV (Kcal/Kg)	Price as Per Invoice (Rs. /Ton)
17	932.13	5,876	70,041
19	383.62	6,004	71,525
25	319.46	5,916	70,524
31	299.87	5,441	64,861
37	2,277.67	5,755	68,604
39	1,320.69	6,083	71,525
46	1,531.65	5,350	63,776
52	576.82	5,636	67,186
55	100.62	5,788	68,998
Total	7,742.53	5,744	68,299
Exchange Rate (Notional)			204.96
Delivered Coal Price (US\$/Ton)			333.23

China Power Hub Generation Company Private Limited
Marine Freight Calculation
For the month of August 2022

Description	Unit	MV Indian Harmony	MV IVS SWINLEY FOREST
Loading Port Name		RBCT	Maputo
Discharge Port		PIBT	PIBT
Delivery Days:			
Voyage	Days	27.53	27.04
At Port	Days	5.42	4.92
Total Delivery Days	Days	32.95	31.96
Average Time Charter Rate	US\$/Day	28,210	28,836
Time Charter Cost	US\$	929,631	921,570
Bunker Consumption:			
Bunker during Voyage	Ton	880.93	878.72
Bunker during Port Days	Ton	27.12	24.61
Total	Ton	908.05	903.33
Bunker Price	US\$/Ton	884.60	1,080.00
Bunker Cost	US\$	803,264	975,594
Total Voyage Expense	US\$	1,732,895	1,897,164
Quantity	Tons	66,366	58,826
Marine Freight	US\$/Ton	26.11	32.25
Reduction as per Request/Invoice	US\$/Ton	-	(1.15)
Marine Freight	US\$/Ton	26.11	31.10

[Case No. NEPRA/TRF-342/CPHGCL-2016]

(Syed Safer Hussain)
Registrar



REGISTRAR

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/ADG(Tariff)/TRF-Notifications/ 21187

November 2, 2022

The Manager
Printing Corporation of Pakistan Press (PCPP)
Khayaban-e-Suharwardi,
Islamabad

Subject: **Publication of Notification of Fuel Price Adjustments**

Pursuant to amendment in Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (NEPRA Act) through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), the National Electric Power Regulatory Authority has been mandated to make the adjustments in the approved tariff on account of any variation in the fuel charges and notify the same in the official Gazette.

2. In exercise of power conferred by second proviso of sub-section 7 of Section 31 of NEPRA Act, the Authority has made adjustments in the approved tariff of various Generation Companies and the same will be notified in the official Gazette.

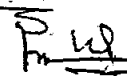
3. Enclosed please find herewith 21 notifications, regarding fuel price adjustments in approved tariff of various Generation Companies, as detailed below, for immediate publication in the official Gazette of Pakistan.

Sr#	Company Name	Decision by the Authority (Description)
1.	Attock Gen Ltd.	FCA for the month of August 2022
2.	Atlas Power Ltd.	FCA for the month of August 2022
3.	Nishat Chunian Power Ltd.	FCA for the month of August 2022
4.	Nishat Power Ltd.	FCA for the month of August 2022
5.	Saif Power Ltd.	FCA for RLNG [August 2022]
6.	Halmore Power Generation Company Ltd.	FCA for RLNG [August 2022]
7.	Liberty Power Tech Ltd.	FCA for the month of August 2022
8.	Narowal Energy Limited (Formerly HUBCO-Narowal)	FCA for the month of August 2022
9.	Orient Power Company Limited	FCA for RLNG [August 2022]
10.	Sapphire Electric Co. Ltd.	FCA for RLNG [August 2022]
11.	Northern Power Gen. Co. Ltd. – Nandipur Power Plant. [TRF-271]	FCA for RLNG [August 2022]
12.	Port Qasim Electric Power Company (Pvt.) Limited	Adjustment on Account of Coal Price Variation for the month of August 2022
13.	Engro Powergen Thar (Pvt.) Ltd. [TRF-301]	Adjustment on Account of Coal Price Variation for the month of August 2022
14.	Northern Power Gen. Co. Ltd. [TRF-304]	Adjustment on Account of Price Variation for Furnace Oil for the period July & August 2022
15.	Huangeng Shandong Ruyi Energy (Private) Company Limited	Adjustment on Account of Coal Price Variation for the month of August 2022
16.	China Power Hub Generation Company Private Limited [TRF-342/CPHGCL]	Adjustment on Account of Coal Price Variation for the month of August 2022

17.	Quaid-e-Azam Thermal Power (Pvt.) Limited	FCA for RLNG [August 2022]
18.	National Power Parks Management Company Private Limited (Haveli Bahadar Shah)	FCA for RLNG [August 2022]
19.	National Power Parks Management Company Private Limited (Balloki)	FCA for RLNG [August 2022]
20.	Lucky Electric Power Company Limited	Adjustment on Account of Coal Price Variation for the month of August 2022
21.	Punjab Thermal Power (Private) Limited	FCA for RLNG w.e.f. August 1, 2022

4. Please note that the notifications will be issued company-wise and also furnish thirty five (35) copies of the Notifications to this Office after publication.

Encl: 21 Notifications & C.D


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 (Syed Safeer Hussain)
 Registrar