<u>TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN</u> <u>EXTRA ORDINARY, PART-II</u>

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 2 day of November, 2022

S.R.O. (I)/2022.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and pursuant to the decision of the Authority dated October 20, 2016 in the matter of approval of upfront coal tariff for coal power plant of Lucky Electric Power Company (Private) Limited (LEPCL), decision dated September 23, 2016 regarding Sue Moto Review Proceedings in the Fuel Price Adjustment Mechanism determined in Upfront Coal Tariff and decision dated February 7, 2022 in the matter of procurement of imported coal using ICI-5 Index notified vide S.RO. 684(I)/2022 dated 27th May, 2022, NEPRA hereby notifies the following adjustments in the approved tariff of LEPCL:

Annex: NEPRA-VI-A

Lucky Electric Power Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Coal Price(s) Variation for the Month of August 2022

Description	Quantity	Net CV	Coal Price		Exchange Rate	
-	Ton	kCal/Kg	US\$/Ton Rs/Ton		Rs./US\$	
Consumption from Stock:						
Consumption from Shipment No. 028	34,805	2,724	100.29	19,655	195.99	
Consumption from Shipment No. 029	54,236	2,796	102.26	20,043	195.99	
Consumption from Shipment No. 030	54,537	3,214	103.13	20,212	195.99	
Consumption from Shipment No. 031	54,214	2,833	103.61	20,306	195.99	
Consumption from Shipment No. 032	29,208	2,752	102.49	20,086	195.99	
Total Consumption	227,000	2,889	102.52	20,093	195.99	

Description	Unit	Reference	Previous	Revised
Avg. price of stock consumed during the month	Rs./Ton	10,069	19,273	20,093
Avg. net calorific value of stock consumed during the month	kCal/Kg	5,559	2,826	2,889
Avg. net calorific value of stock consumed during the month	BTU/Kg	22,046	11,216	11,463
Net Heat Rates	BTU/kWh	8,749	8,749	8,749
Revised Fuel Cost Component	Rs./kWh	3.9768	15.0342	15.3362

Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant/Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.



Annex: NEPRA-VI-B

Lucky Electric Power Company Limited Details of Shipments For the Month of August 2022

Shipment Number		29	30	31	32
Vessel Name		MV Zeyno	MV Stamford Eagle	MV Pan Rapido	MV Agria
Bill of Lading Date		11-May-22	21-May-22	29-May-22	30-May-22
L/C Number		22INSC000503882	0525ILC053801	LC/01/001/120684	22INSC000503440
Origin		Indonesia	Indonesia	Indonesia	Indonesia
Average ICI-5 Index Coal Price for B/L Month	US\$/Ton	55.04	55.04	55.04	55.04
Base Calorific Value	kCal/Kg	3,000	3,000	3,000	3,000
Actual Calorific Value	kCal/Kg	2,796	3,214	2,833	2,752
B/L Quantity	MT	55,000	55,000	54,500	55,000
FOB Coal ICI-5 Index Price adjusted for CV	US\$/Ton	51.30	58.97	51.98	50.49
Marine Freight Charges	US\$/Ton	35.02	28.56	35.73	35.72
Marine Insurance	US\$/Ton	0.03	0.03	0.04	0.03
CIF Coal Price	US\$/Ton	86.35	87.56	87.74	86.24
Handling Loss 1% or actual whichever is minimum	US\$/Ton	-	-	-	-
CIF Coal Price with losses at Karachi	US\$/Ton	86:35	87.56	87.74	86.24
Other Charges:	US\$/Ton	13.92	13.73	14.34	14.47
(i) Port Handling Charges	US\$/Ton	7.96	7.77	8.14	8.25
(a) PIBT Charges	US\$/Ton	4.37	4.28	4.49	4.49
(b) PQA Royalty Charges	US\$/Ton	2.35	2.30	2.41	2.41
(c) PDA Load Port Charges	US\$/Ton	0.24	0.22	0.24	0.22
(d) PDA Discharge Port Charges	US\$/Ton	0.69	0.68	0.70	0.84
(e) Wharfage	US\$/Ton	0.17	0.17	0.17	0.17
(f) Inspection Charges	US\$/Ton	0.04	0.04	0.03	0.03
(g) Truck Handling Charges	US\$/Ton	0.09	0.09	0.09	0.09
(ii) Customs Duty and Cess	US\$/Ton	5.86	5.85	6.10	6.11
(iii) LC Charges	US\$/Ton	0.06	0.06	0.05	0.06
(iv) Custom Clearance Charges	US\$/Ton	0.04	0.04	0.04	0.04
Inland Freight Charges	US\$/Ton	0.98	0.99	0.99	0.99
Delivered Coal Price before adjustment of handling loss	US\$/Ton	101.25	102.27	103.07	101.70
Handling Loss 1% or actual whichever is minimum	US\$/Ton	1.01	0.86	0.54	0.79
Delivered Coal Price with losses at Power Plant	US\$/Ton	102.26	103.13	103.61	102.49
Exchange Rate Average B/L Month	Rs./US\$	195.99	195.99	195.99	195.99
Delivered Coal Price with losses at Power Plant	Rs./Ton	20,043	20,212	20,306	20,086





Annex: NEPRA-VI-C

Lucky Electric Power Company Limited Marine Freight Calculation For the Month of August 2022

Description	Unit	MV Zeyno	MV Stamford Eagle	MV Pan Rapido	MV Agria	
Loading Port Name		Muara Berau Anchorage, East Kalimantan	Muara Sabak Anchorage, Jambi	Muara Berau Anchorage, East Kalimantan	Muara Berau Anchorage, East Kalimantan	
Discharge Port Name		PIBT	PIBT	PIBT	PIBT	
Delivery Days:		-			_	
Voyage	Days	27.96	20.94	27.96	27.96	
At Load Port	Days	7.38	7.38	7.31	7.38	
At Discharge Port	Days	2.22	2.70	2.68	2.70	
Total	Days	37.55	31.01	37.95	38.03	
Average Time Charter Rate	US\$/Day	· 30,095	30,024	30,345	30,074	
Time Charter Cost	US\$	1,130,105	931,119	1,151,555	1,143,752	
Bunker Consumption:						
Bunker during Voyage	Ton	908.58	680.47	908.58	908.58	
Bunker during Port Days	Ton	47.98	50.38	49.96	50.38	
Total	Ton	956.55	730.84	958.54	958.95	
Bunker Price	\$/Ton	832.00	875.00	830.00	856.00	
Bunker Cost	US\$	795,852	639,488	795,589	820,864	
Total Voyage Expense	US\$	1,925,957	1,570,608	1,947,144	1,964,616	
Cargo Capacity	Tons	55,000	55,000	54,500	55,000	
Marine Freight	\$/Ton	35.02	28.56	35.73	35.72	

*PDA Charges both at load and discharge ports have been included in port handing charges.

[Case No. NEPRA/TRF-369/LEPCL-2015]

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(Syed Safeer Hussain)

Registrar



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/ADG(Tariff)/TRF-Notifications/ 2/187

November 2, 2022

The Manager Printing Corporation of Pakistan Press (PCPP) Khayaban-e-Suharwardi, Islamabad

Subject:

Publication of Notification of Fuel Price Adjustments

Pursuant to amendment in Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (NEPRA Act) through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011 (Act No. XVIII of 2011), the National Electric Power Regulatory Authority has been mandated to make the adjustments in the approved tariff on account of any variation in the fuel charges and notify the same in the official Gazette.

- 2. In exercise of power conferred by second proviso of sub-section 7 of Section 31 of NEPRA Act, the Authority has made adjustments in the approved tariff of various Generation Companies and the same will be notified in the official Gazette.
- 3. Enclosed please find herewith 21 notifications, regarding fuel price adjustments in approved tariff of various Generation Companies, as detailed below, for immediate publication in the official Gazette of Pakistan.

Sr#	Company Name	Decision by the Authority		
		(Description)		
1.	Attock Gen Ltd.	FCA for the month of August 2022		
2.	Atlas Power Ltd.	FCA for the month of August 2022		
3.	Nishat Chunian Power Ltd.	FCA for the month of August 2022		
4.	Nishat Power Ltd.	FCA for the month of August 2022		
5.	Saif Power Ltd.	FCA for RLNG [August 2022]		
6.	Halmore Power Generation Company Ltd.	FCA for RLNG [August 2022]		
7.	Liberty Power Tech Ltd.	FCA for the month of August 2022		
8.	Narowal Energy Limited	FCA for the month of August 2022		
	(Formerly HUBCO-Narowal)			
9.	Orient Power Company Limited	FCA for RLNG [August 2022]		
10.	Sapphire Electric Co. Ltd.	FCA for RLNG [August 2022]		
11.	Northern Power Gen. Co. Ltd Nandipur	FCA for RLNG [August 2022]		
	Power Plant . [TRF-271]			
12.	Port Qasim Electric Power Company (Pvt.)	Adjustment on Account of Coal Price Variation for		
	Limited	the month of August 2022		
13.	Engro Powergen Thar (Pvt.) Ltd.	Adjustment on Account of Coal Price Variation for		
	[TRF-301]	the month of August 2022		
14.	Northern Power Gen. Co. Ltd. [TRF-304]	Adjustment on Account of Price Variation for Furnace		
		Oil for the period July & August 2022		
15.	Huangeng Shandong Ruyi Energy (Private)	Adjustment on Account of Coal Price Variation for		
	Company Limited	the month of August 2022		
16.	China Power Hub Generation Company	Adjustment on Account of Coal Price Variation for		
	Private Limited [TRF-342/CPHGCL]	the month of August 2022		

17.	Quaid-e-Azam Thermal Power (Pvt.) Limited	FCA for RLNG [August 2022]
18.	National Power Parks Management Company	FCA for RLNG [August 2022]
İ	Private Limited (Haveli Bahadar Shah)	
19.	National Power Parks Management Company	FCA for RLNG [August 2022]
L	Private Limited (Balloki)	
20.	Lucky Electric Power Company Limited	Adjustment on Account of Coal Price Variation for
-		the month of August 2022
21.	Punjab Thermal Power (Prvate) Limited	FCA for RLNG w.e.f. August 1, 2022

4. Please note that the notifications will be issued company-wise and also furnish thirty five (35) copies of the Notifications to this Office after publication.

Encl: 21 Notifications & C.D

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(Syed Safeer Hussain) Registrar