

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 20th day of December, 2022

S.R.O. 2319 (I)/2022.- Pursuant to Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 and decision of the Authority dated February 12, 2016 in the matter of Approval of Upfront Coal Tariff for 2x660 MW coal power plant of China Power Hub Generation Private Limited (hereafter "CPHGCL"), notified vide S.R.O 340(1)/2016 dated April 15, 2016, decision dated September 23, 2016 regarding Suo Moto Review Proceedings in the Fuel Price Adjustment Mechanism determined in Upfront Coal Tariff, decision in the matter of Approval of Cost of Dedicated Jetty along with Coal Transshipment Services dated July 28, 2017, the fuel portion of the energy charge part of CPHGCL's tariff needs to be adjusted for variation in coal price. NEPRA hereby notifies the following adjustments in the approved tariff of CPHGCL:

Annex: NEPRA-XLIII-A

China Power Hub Generation Company Private Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on Account of Coal Price Variation for the Month of November 2022

Description	Quantity	Net CV	Coal Price		Exchange Rate
	Ton	kCal/Kg.	US\$/Ton	Rs/Ton	Rs./US\$
Consumption from Stock:					
Consumption from Shipment No. 81	14,885.00	5,697	345.88	75,890	219.41
Awan Trading Co. (Pvt.) Ltd - Spot Coal Invoice # 22230239	3,136.98	5,809	305.18	67,841	222.30
Awan Trading Co. (Pvt.) Ltd - Spot Coal Invoice # 22230243	2,541.02	5,857	306.59	68,154	222.30
Total Consumption	20,663.00	5,735	334.68	73,679	220.15

Description	Unit	Reference	Previous	Revised
Avg. Price of stock consumed during the month	Rs./Ton	12,532	68,566	73,679
Avg. net calorific value of stock consumed during the month	kCal/Kg	6,441	5,840	5,735
Avg. net calorific value of stock consumed during the month	BTU/Kg	25,556	23,173	22,756
Net Heat Rates	BTU/kWh	8,749	8,749	8,749
Revised Fuel Cost Component	Rs./kWh	4.2913	25.8876	28.3278

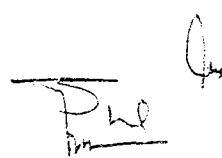
Note: The above adjustment of fuel cost component on coal shall be subject to verification by a consultant Independent third party to be appointed for the purpose by the Authority. In case the verified delivered coal price is different, the fuel cost component shall be revised accordingly.

China Power Hub Generation Company Private Limited
Details of Spot Coal Purchases
For the month of November 2022

Bidding Month	Coal Supplier	Invoice No.	Quantity (MT)	Base Price* (Rs./Ton)	Base NCV (Kcal/Kg)	Actual NCV (Kcal/Kg)	Delivered Price As Per Invoice (Rs./Ton)
Aug-22	Awan Trading Co. (Pvt.) Ltd.	22230243	2,641.02	70,000	6,000	5,857	68,154.45

*Base Price includes transportation charges which is not subject to CV Adjustment.

[Case No. NEPRA/TRF-342/CPHGCL-2016]


20 Nov 22
(Syed Safeer Hussain)
Registrar