

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 8 day of June , 2022

S.R.O. *865* (I)/2022.- In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the decision of the Authority regarding quarterly indexation/adjustment of tariff of Tricon Boston Consulting Corporation (Private) Ltd.-Project-A for the quarter July - September 2021 on account of US CPI, Exchange Rate and LIBOR variation in Case No. NEPRA/TRF-343/TBCCPL-A-2015.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

PLH
08 06 22

(Syed Safer Hussain)
Registrar

PLH



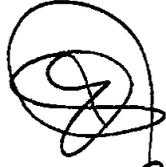
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/ ADJUSTMENT OF
TARIFF FOR TRICON BOSTON CONSULTING CORPORATION (PVT.) LIMITED, PROJECT-A**

Pursuant to the decision of the Authority dated April 01, 2019 in the matter of tariff adjustment of TBCCPL-A's tariff at commercial operation date (COD) notified vide S.R.O. No 862 (I) 2019 on July 05, 2019, the relevant tariff components of TBCCPL-A in respect of quarter July-September 2021, have been revised on account of US CPI, exchange rate and LIBOR variations in accordance with the requisite indexation/adjustment mechanism stipulated in the above referred decision(s) of the Authority indicated in Annex-I.

2. The adjusted/ indexed tariff attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

3. CPPA-G to ensure that all the payments are consistent with tariff determination.

AUTHORITY

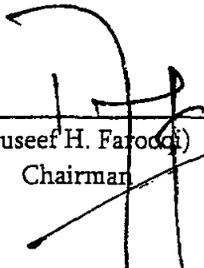

2/28/7/21

(Rehmatullah Baloch)
Member



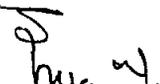
(Engr. Maqsood Anwar Khan)
Member

(Rafique Ahmed Shaikh)
Member/Vice Chairman



(Tauseef H. Farooqi)
Chairman




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Tricon Boston Consulting Corporation (Pvt.) Limited, Project-A
Quarterly Indexation/Adjustment of Tariff

| Tariff Component | Reference Year | Revised Jul-Sept. 2021 |
|------------------------|----------------|------------------------|
| (Rs./kWh) | | |
| O&M | 1.5039 | 2.7017 |
| Return on Equity | 3.6480 | 5.6894 |
| Debt Servicing-Foreign | 6.8165 | 10.5524 |
| Total | 11.9684 | 18.9435 |

Indexation Values

| | | |
|---------------|---------|---------|
| US CPI | 233.707 | 269.195 |
| Exchange Rate | 101.50 | 158.30 |
| LIBOR 3 month | 0.2706% | 0.1458% |

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REGISTRAR

National Electric Power Regulatory Authority
Islamic Republic of Pakistan

NEPRA Tower, G-5/1, Attaturk Avenue, Islamabad

Phone: 9206500, Fax: 2600026

Website: www.nepra.org.pk, Email: info@nepra.org.pk

No. NEPRA/TRF-343/ 9443

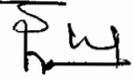
June 8, 2022

The Manager
Printing Corporation of Pakistan Press (PCPP)
Khayaban-e-Suharwardi,
Islamabad

Subject: **NOTIFICATION REGARDING DECISION OF THE AUTHORITY REGARDING QUARTERLY INDEXATION/ADJUSTMENT OF TARIFF OF TRICON BOSTON CONSULTING CORPORATION (PRIVATE) LTD.- PROJECT-A FOR THE QUARTER JULY - SEPTEMBER 2021 ON ACCOUNT OF US CPL, EXCHANGE RATE AND LIBOR VARIATION**

In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997); enclosed please find herewith '*decision of the Authority regarding quarterly indexation/adjustment of tariff of Tricon Boston Consulting Corporation (Private) Ltd.- Project-A for the quarter July - September 2021 on account of US CPL, Exchange Rate and LIBOR variation*' for immediate publication in the official Gazette of Pakistan. Please also furnish thirty five (35) copies of the Notification to this Office after its publication.

Encl: Notification (3 Pages) & CD


08 06 22
(Syed Safer Hussain)