<u>TO BE PUBLISHED IN THE GAZETTE OF PAKISTAN</u> <u>EXTRA ORDINARY, PART-I</u>

National Electric Power Regulatory Authority

NOTIFICATION



Islamabad, the 10 day of June, 2022

S.R.O. 1152 (I)/2022.- In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997), NEPRA hereby notifies the decision of the Authority along with revised tariff components regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for its Nandipur Power Plant for the quarter April – June 2021 on account of US CPI, CPI Local and Exchange Rate variation in Case No. NEPRA/TRF-271/NPGCL-2014.

2. While effecting the Decision, the concerned entities including Central Power Purchasing Agency Guarantee Limited (CPPAGL) shall keep in view and strictly comply with the orders of the courts notwithstanding this Decision.

100622

(Syed Safeer Hussain)
Registrar

DECISION OF THE AUTHORITY IN THE MATTER OF QUARTELY INDEXTION/ ADJUSTMNET OF TARIFF FOR NORTHERN POWER GENERATION COMPANY LIMITED (NPGCL) FOR ITS NANDIPUR POWER PLANT

Pursuant to the Authority's decision dated January 27, 2016 notified vide S.R.O No. 634(I)/2017 dated July 10, 2017 for NPGCL's combined cycle power plant at Nandipur Gujranwala, indexation/adjustment for Apr-Jun 2021 quarter has been made in the tariff components on account of US CPI, CPI Local and exchange rate variation in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised components are indicated hereunder shall be immediately applicable:

Tariff Components	Reference Tariff	Revised Apr-June 2021 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1980
Fixed O&M - Local	0.0826	0.1139
Total	0.1996	0.3119
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.5813
Total	0.3435	0.5813

Indexation allowed to NPGCL-Nandipur is purely on provisional basis till finalization of its COD tariff by the Authority and shall be subject to adjustment, if necessary, in the light of final decision of the Authority.

The revised tariff components of NPGCL-Nandipur attached as Annex-I are to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA (G) to ensure that all payments are consistent with the tariff determination.

AUTHORITY

Rehmatullah Baloch

Member

Engr. Rafique Ahmed Shalkh

Member

Tauseef H. Faroqi Chairman

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NEPRA

Northern Power Generation Company Limited-Nandipur (RLNG/Gas Based) Quarterly Indexation/ Adjustment of Tariff

Tariff Components	Reference Tariff	Revised Apr-June 2021 Quarter
Capacity Charge (Rs./KW/hour)		
Fixed O&M - Foreign	0.1170	0.1980
Fixed O&M - Local	0.0826	0.1139
Total	0.1996	0.3119
Energy Purchase Price (Rs./KWh)		
Variable O&M - Foreign	0.3435	0.5813
Total	0.3435	0.5813
Indexation Values		
Exchange Rate (Rs./USD)	101.70	153.600
US CPI (All Urban Consumers)	234.72	263.014
CPI (General) - Local	195.13	269.270

^{*} For the purpose of indexation of Local O&M components for Apr-jun 2021 quarter, CPI for February 2021 was required to be used. However, Pakistan Bureau of Statistics has discontinued the publication of CPI for base year 2007-08 w.e.f. July 2020 and replaced it with National CPI for new base year 2015-16. As per relevant provision of the PPA, the latest available CPI of June 2020 for base year 2007-08 has been used for the instant indexation/adjustment. The indexation of Local O&M components is being made on provisional basis, subject to revision upon decision of new reference index value by the Authority.



^{**} The Authority vide its decision dated March 10, 2021 replaced CPI Base Year 2007-08 with N-CPI Base Year 2015-16. The decision shall be implemented upon Notification in the Official Gazette



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-271/10057

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Subject:

NOTIFICATION REGARDING DECISION OF THE AUTHORITY ALONG WITH REVISED TARIFF COMPONENTS REGARDING QUARTERLY INDEXATION/ADJUSTMENT OF TARIFF OF NORTHERN POWER GENERATION COMPANY LTD. FOR ITS NANDIPUR POWER PLANT FOR THE QUARTER APRIL - JUNE 2021 ON ACCOUNT OF US CPI, CPI LOCAL AND EXCHANGE RATE VARIATION

In pursuance of Proviso-ii of Sub-Section 7 of Section 31 of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 (XL of 1997); enclosed please find herewith 'decision of the Authority along with revised tariff components regarding quarterly indexation/adjustment of tariff of Northern Power Generation Company Ltd. for its Nandipur Power Plant for the quarter April - June 2021 on account of US CPI, CPI Local and Exchange Rate variation' for immediate publication in the official Gazette of Pakistan. Please also furnish thirty five (35) copies of the Notification to this Office after its publication.

Encl: Notification (3 Pages) & CD

(Syed Safeer Hussain)